

Agenda Report

TO: CITY COUNCIL

Date: March 8, 2004

THROUGH: FINANCE COMMITTEE

FROM: CITY MANAGER

SUBJECT: RECOGNITION AND APPROPRIATION OF \$503,462 IN ANTI-TERRORISM GRANT FUNDS FOR THE PURCHASE OF TERRORISM RESPONSE EQUIPMENT.

RECOMMENDATION

It is recommended that City Council approve a journal voucher recognizing \$503,462 in anti-terrorism grant funds and appropriating these funds to the Fire Department FY 2004 Operating Budget account 230-361000 for the purchase of terrorism response equipment.

BACKGROUND

The Fire Department submitted an application on behalf of the City for anti-terrorism grant funds being offered by the State Department of Emergency Services. The Fire Department has received notice from the State that the City was awarded \$503,462 in grant funding for the purchase of terrorism response equipment.

The objective of the anti-terrorism grant program is to assure that first responders are properly equipped and prepared to respond to acts of terrorism. The funds provided under the subject grant will provide for the purchase of equipment for the Fire and Police Departments. Although multiple departments are benefiting from these funds, the grant requires a single point of contact for each jurisdiction. In Pasadena, the Fire Department is coordinating the effort.

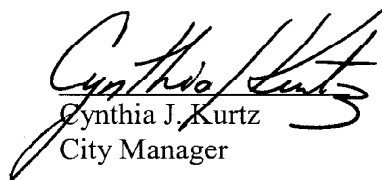
Approved equipment for the City of Pasadena fits into the general weapons of mass destruction mitigation categories. These are chemical, biological, radiological, nuclear and high explosives (CBRNE). The specific items include logistical support equipment, detection equipment, interoperable communications equipment, explosive device mitigation and remediation, CBRNE incident response vehicles, CBRNE search and rescue equipment (Attachment A of this report details the equipment description and cost).

The anti-terrorism equipment acquired for the City of Pasadena continues to fit into the general categories above and are consistent with the City Council adopted Homeland Security Grant Equipment List. These acquisitions continue to add to and upgrade Pasadena's homeland security capacity in the areas of response and mitigation, personal protective equipment, and pre-incident site preparation and security.

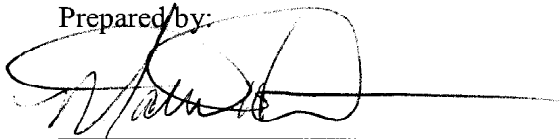
FISCAL IMPACT

The recommended action will increase appropriations in the Fire Department's FY 2004 Operating Budget by \$503,462. The grant program is a 100% reimbursement program, therefore, it is necessary for the City to purchase equipment and submit invoices for reimbursement. FY 2005 ongoing annual equipment maintenance costs for response vehicle is \$1,800 annually for maintenance and fuel.

Respectfully submitted,

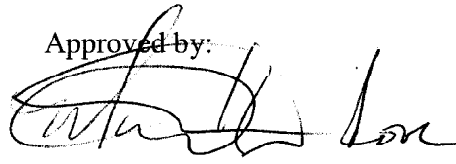

Cynthia J. Kurtz
City Manager

Prepared by:



Mattie Henderson
Management Analyst

Approved by:



Ernie Mitchell
Fire Chief