

Agenda Report

Date: February 9, 2004

To: City Council

From: City Manager

Subject: Authorization to enter into a contract with Irwin Industries, Inc. for field service personnel to support local generation projects

RECOMMENDATION:

It is recommended that the City Council authorize the City Manager to enter into a contract with Irwin Industries, Inc. in an amount not-to-exceed \$120,000 for field service personnel to support local generation maintenance and construction projects. The proposed contract is exempt from competitive bidding pursuant to City Charter Section 1002 (f), contracts for professional or unique services.

BACKGROUND:

Pasadena Water and Power (PWP) has a number of local power generation maintenance and construction projects underway. The Broadway Power Generating Unit B3 is out of service until June 2004 for inspection and repair. PWP staff will perform repair and maintenance on various components of the B3 boiler. The existing gas turbine units GT-1 and GT-2 are also shutdown until mid June 2004 for the installation of selective catalytic reduction air pollution control equipment (SCR). Although a contractor will perform the majority of this work, PWP staff will be required to perform some associated mechanical work. In addition, PWP staff are simultaneously involved in improving the various systems of the new gas turbine units GT-3 and GT-4.

The proposed contract with Irwin Industries, Inc. will provide the services of one millwright, one pipe fitter, and one helper on an "as needed basis". This workforce will augment PWP's maintenance crew to accomplish B3 steam boiler repair project as well as mechanical work to support the GT-1 and GT-2 SCR project in a timely manner.

A Request for Proposal (RFP) for providing field service personnel for the boiler and gas turbine mechanical work was issued to five firms. A total of four proposals were received and evaluated by City staff based on the criteria stated in the RFP and the evaluation yielded the following scores:

<u>BIDDERS</u>	<u>EVALUATED SCORE</u>
Irwin Industries, Inc.	87.5
Total Western, Inc.	84
WBI Energy Services, Inc	68
Vaughn Industrial Repair	65.5

A summary table of the evaluation is attached to this report.

Irwin Industries, Inc. met the requirements of the RFP, received the highest evaluated score, and is therefore recommended for award of the proposed contract.

The proposed contract amount of not-to-exceed \$120,000 includes the cost of services to be performed by Irwin Industries, Inc. of \$116,000 and a contingency amount of \$4,000 (approximately 3%) to accommodate any necessary change orders. The cost of services to be performed by Irwin Industries, Inc. is based on the hourly rates submitted in the proposal and the man-hours estimated by the staff to complete the work.

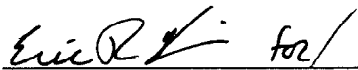
The proposed contract complies with the Competitive Bidding and Purchasing Ordinance, Pasadena Municipal Code, Chapter 4.08 and the Living Wage Ordinance, Pasadena Municipal Code 4.11.

FISCAL IMPACT:

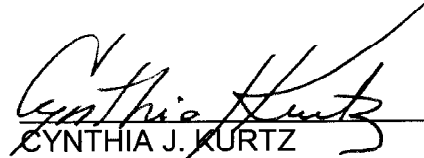
Funding is from the approved FY 2004 Capital Improvement Programs, Budget No. 3166 for Local Generation Repowering Project (50%) and Budget No. 3148 for B-3 Renewals and Replacement (50%).

Prepared by:

Respectfully Submitted,

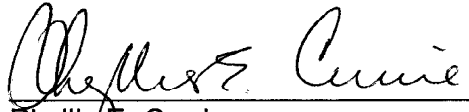


Dan Angeles
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Power Supply Business Unit



CYNTHIA J. KURTZ
City Manager

Approved by:



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Pasadena Water and Power