

# Agenda Report

**TO:** CITY COUNCIL **DATE:** DECEMBER 20, 2004  
**THROUGH:** FINANCE COMMITTEE  
**FROM:** CITY MANAGER  
**SUBJECT:** APPROVAL OF AN AMENDMENT TO CONTRACT NO. 18553-1 WITH SEQUEL CONTRACTORS, INC. IN THE AMOUNT OF \$11,240 FOR THE RESURFACING OF THE PARKING LOT IN VICTORY PARK

## **RECOMMENDATION**

It is recommended that the City Council:

1. Authorize the City Manager to execute an amendment to Contract No. 18553-1 with Sequel Contractors, Inc. for the Improvement of Walnut Street – Daisy Avenue to Sunnyslope Avenue to increase the total contract "Not to Exceed" amount from \$437,000 to \$448,240, an increase of \$11,240, for the resurfacing of the parking lot in Victory Park.
2. Approve a Journal Voucher appropriating \$11,240 in Residential Impact Fees to the Preventive Maintenance – Asphalt Streets project (73580) in the FY 2005 Capital Improvement Program (CIP).

## **BACKGROUND**

This project initially consisted of the reconstruction of Walnut Street from Daisy Avenue to Sunnyslope Avenue. The work includes complete reconstruction of roadway, concrete improvements, etc.

The scope of work was expanded to include the resurfacing of the parking lot in Victory Park north of Paloma Street. The cost of the additional work was \$60,000, as described in Contract Amendment 18553-1. The parking lot at Victory Park needed additional work to improve the drainage and ride quality. This was achieved by constructing a leveling course to the parking lot prior to resurfacing; thus resulting in an increase in the total amount of asphalt. Therefore, it is recommended that the amended contract "Not to Exceed" amount be increased from \$437,000 to \$448,240, which includes \$342,492 of base consideration plus the additional amount of \$105,748 for any extra work.

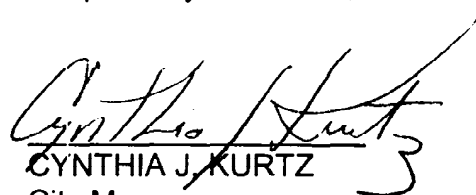
The \$11,240 requested to complete the work will come from the unencumbered Residential Impact Fee Fund balance from the East District.

The construction has been completed.

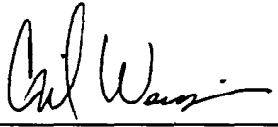
**FISCAL IMPACT**

Upon approval of the recommended Journal Voucher, funds for the extra work will be available in Budget Account 73580 (Preventive Maintenance – Asphalt Streets).

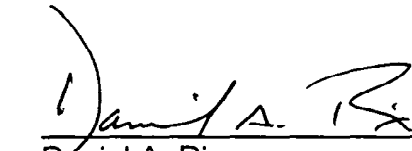
Respectfully submitted,

  
CYNTHIA J. KURTZ  
City Manager


Prepared by:

  
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Gil Weiss  
Principal Engineer

Reviewed and approved by:

  
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Daniel A. Rix  
City Engineer

Approved by:

  
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Martin Pastucha, Director  
Department of Public Works