

Additionally, there has been a recent retirement in the Information Technology Services Division and there no longer exists an internal staff resource capable of providing complete technical support for the system. The proposed MCT contract is sufficient to compensate for the loss of internal staff until the position can be filled.

The proposed purchase order will provide for services from MCT through October 31, 2004 sufficient to maintain the current support levels described above. Prior to reaching this date, staff will assess the need for further outside support and/or the recruitment for and hiring of permanent ITSD staff.

FISCAL IMPACT

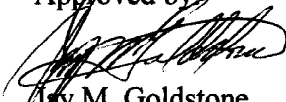
Sufficient funds are available in the Information Services Technology Division's Fiscal Year 2004 Operating Budget Account 501-328530.

Respectfully submitted,



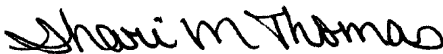
Cynthia J. Kurtz
City Manager

Approved by:



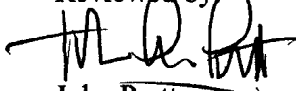
Jay M. Goldstone
Director of Finance

Prepared by:



Shari M. Thomas
Deputy Director of Finance

Reviewed by:



John Pratt
Information Technology Services Director