

Agenda Report

TO: CITY COUNCIL

DATE: March 10, 2003

FROM: City Manager

SUBJECT: Contract Awards to Bon Terra Consulting and UltraSystems Environmental for the Preparation of Environmental Documents and Regulatory Permit Services for the State Route 710 Mitigation Project

RECOMMENDATION:

It is recommended that the City Council authorize the City Manager to:

- (1) Enter into three separate contracts with Bon Terra Consulting for:
 - (a) The preparation of Environmental Documents and Regulatory Permit Services for the State Route (SR) 710 Mitigation – California Boulevard Right Turn Lane at Fair Oaks Avenue Project in an amount not to exceed \$21,000.
 - (b) The preparation of Environmental Documents and Regulatory Permit Services for the SR 710 Mitigation – California Boulevard Right Turn Lane at Raymond Avenue Project in an amount not to exceed \$30,000.
 - (c) The preparation of Environmental Documents and Regulatory Permit Services for the SR 710 Mitigation – Raymond Avenue Widening Project in an amount not to exceed \$67,000.

- (2) Enter into four separate contracts with UltraSystems Environmental for:
 - (a) The preparation of Environmental Documents and Regulatory Permit Services for the SR 710 Mitigation – Lake Avenue/Walnut Street and Hill Avenue/ Walnut Street Intersection Mobility Improvement Project in an amount not to exceed \$60,000.
 - (b) The preparation of Environmental Documents and Regulatory Permit Services for the SR 710 Mitigation – Arroyo Parkway Street Enhancement Project in an amount not to exceed \$22,000.
 - (c) The preparation of Environmental Documents and Regulatory Permit Services for the SR 710 Mitigation – SR110 to SR210 Connector/Marengo Interchange Emphasis Project in an amount not to exceed \$12,000.

- (d) The preparation of Environmental Documents and Regulatory Permit Services for the SR 710 Mitigation – Traffic Control and Monitoring Systems – Intelligent Transportation Systems (ITS) Project in an amount not to exceed \$89,000.

Competitive bidding is not required pursuant to City Charter Section 1002(F) professional or unique services.

BACKGROUND:

The SR 710 Mitigation Project, funded by Transportation Bill H.R. 5394, includes the following eight projects:

1. California Boulevard Right Turn Lane at Fair Oaks Avenue
2. California Boulevard Right Turn Lane at Raymond Avenue
3. Raymond Avenue Widening
4. Arroyo Parkway Street Enhancement
5. SR110 to SR210 Connector/Marengo Interchange Emphasis
6. Lake Avenue/Walnut Street and Hill Avenue/Walnut Street Intersection Mobility Improvement
7. Traffic Control and Monitoring Systems – ITS
8. Raymond Avenue to SR 110 Connector

A Request for Proposals (RFP) was issued on November 21, 2002 for On-Call Environmental Documentation and Regulatory Permit Support Services for the first seven projects. The establishment of On-Call consultants to prepare environmental documentation and provide regulatory permit services is expected to expedite these projects. The environmental documentation for the eighth project, the Raymond Avenue to SR 110 Connector, is being prepared under a separate consultant contract that was awarded by City Council at the February 24, 2003 meeting.

A pre-proposal meeting was held on December 10, 2002 to resolve any questions regarding this RFP. On December 23, 2002, five proposals were received and reviewed by the Consultant Selection Committee composed of staff from the Departments of Public Works and Planning and Development, staff from the State of California Department of Transportation and a member of the Design Advisory Group. The proposals were evaluated and the consultants were ranked based on the selection evaluation criteria set forth in the RFP. As a result of this process, the three top-ranked firms were short-listed and invited for interviews. The short-listed consultants were Bon Terra Consulting, UltraSystems Environmental and Cotton/Bridges/Associates.

The consultants and their team were interviewed on January 27, 2003 and ranked by the Consultant Selection Committee. EXHIBIT A attached to this report provides the ranking and score of each consultant by the interview panel and also provides the criteria by which they were rated.

The seven projects for On-Call Environmental Documentation and Regulatory Permit Support Services have been grouped into two packages. Package 1 consists of the California Boulevard Right Turn Lane at Fair Oaks Avenue, California Boulevard Right Turn Lane at Raymond Avenue and the Raymond Avenue Widening projects. Package 2 consists of the Arroyo Parkway Street Enhancement, SR 110 to SR 210 Connector/Marengo Interchange Emphasis, Lake Avenue/Walnut Street and Hill Avenue/Walnut Street Intersection Mobility Improvements, and the Traffic Control and Monitoring Systems – ITS projects. Based on their qualifications and interview, Bon Terra Consulting and UltraSystems Environmental were selected to prepare the environmental documentation and provide regulatory permit services for Packages 1 and 2, respectively. The first priority for Package 1 will be the California Boulevard Right Turn Lane at Fair Oaks Avenue due to right of way needs and community interest. The first priority for Package 2 will be the Lake Avenue/Walnut Street and Hill Avenue/ Walnut Street Intersection Mobility Improvements due to right of way needs.

The total compensation to Bon Terra Consulting under the Package 1 contracts, including change orders, are summarized as follows:

- (1) California Boulevard Right Turn Lane at Fair Oaks Avenue Project – Compensation in an amount not to exceed \$21,000. This includes a base contract amount of \$18,672 and approximately 10 percent allocated for contingencies.
- (2) California Boulevard Right Turn Lane at Raymond Avenue Project - Compensation in an amount not to exceed \$30,000. This includes a base contract amount of \$27,672 and approximately 10 percent allocated for contingencies.
- (3) Raymond Avenue Widening Project – Compensation in an amount not to exceed \$67,000. This includes a base contract amount of \$61,043 and approximately 10 percent allocated for contingencies.

The total compensation to UltraSystems Environmental under the Package 2 contracts, including change orders, are summarized as follows:

- (1) Lake Avenue/Walnut Street and Hill Avenue/ Walnut Street Intersection Mobility Improvement Project – Compensation in an amount not to exceed \$60,000. This includes a base contract amount of \$54,581 and approximately 10 percent allocated for contingencies.
 - (2) Arroyo Parkway Street Enhancement Project - Compensation in an amount not to exceed \$22,000. This includes a base contract amount of \$20,135 and approximately 10 percent allocated for contingencies.
 - (3) SR110 to SR210 Connector/Marengo Interchange Emphasis Project – Compensation in an amount not to exceed \$12,000. This includes a base contract amount of \$10,885 and approximately 10 percent allocated for contingencies.
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- (4) Traffic Control and Monitoring Systems – Intelligent Transportation Systems (ITS) Project – Compensation in an amount not to exceed \$89,000. This includes a base contract amount of \$81,360 and approximately 10 percent allocated for contingencies.

FISCAL IMPACT:


Sufficient funds are available in the following SR 710 Mitigation Projects included in the Fiscal Year 2003 Capital Improvement Program:

- California Boulevard Right Turn Lane at Fair Oaks Avenue (Budget Account No. 73202)
- California Boulevard Right Turn Lane at Raymond Avenue (Budget Account No. 73203)
- Raymond Avenue Widening (Budget Account No. 73205)
- Arroyo Parkway Street Enhancement (Budget Account No. 73201)
- SR110 to SR210 Connector/Marengo Interchange Emphasis (Budget Account No. 73126)
- Lake Avenue/Walnut Street and Hill Avenue/Walnut Street Intersection Mobility Improvement (Budget Account No. 73127)
- Traffic Control and Monitoring Systems-ITS (Budget Account No. 75019)

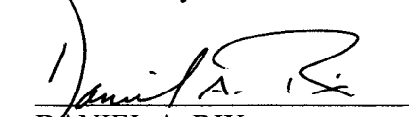
Respectfully submitted:


CYNTHIA J. KURTZ
City Manager

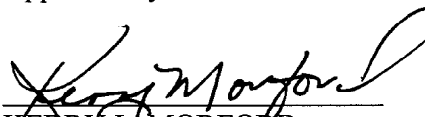
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