

# Agenda Report

TO: CITY COUNCIL

March 10, 2003

FROM: CITY MANAGER

SUBJECT: Contract Agreement with South Coast Air Quality Management District for Funding of Hybrid Electric Buses

## RECOMMENDATION

It is recommended that the City Council authorize the City Manager to enter into a contract with South Coast Air Quality Management District for funding of hybrid electric buses and related equipment.

## BACKGROUND

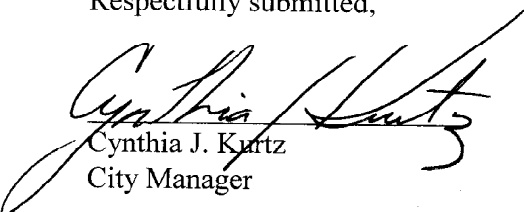
The City of Pasadena has been awarded funding under the South Coast Air Quality Management District's (AQMD) Carl Moyer Program in the amount of \$129,000 to augment other funds for the purchase of six new hybrid electric shuttle buses and associated equipment. The City has received contract documents from AQMD that need to be executed to receive the funding.

The City of Pasadena has an approved project under the State Traffic Congestion Relief Program for the purchase of hybrid electric shuttle buses that will fund the majority of project expense (\$1.1 million) in addition to budgeted funds from the City of Pasadena's Department of Water and Power (\$600,000). The project will provide buses for use on the City's ARTS routes providing service to the Gold Line. The buses will be available for the opening of the Gold Line in late June, 2003.

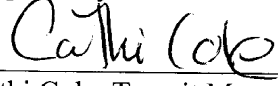
**FISCAL IMPACT**

The contract with AQMD will provide the City with \$129,000 in additional funds to be used in the purchase of hybrid electric shuttle buses for the City's ARTS program. The total project cost is approximately \$1.8 million.


Respectfully submitted,

  
Cynthia J. Kurtz  
City Manager

Prepared by:

  
Cathi Cole, Transit Manager

Approved by:

  
Joyce Amerson, Director  
Department of Transportation