

Agenda Report

TO: CITY COUNCIL

DATE: July 21, 2003

THROUGH: FINANCE COMMITTEE

FROM: CITY MANAGER

**SUBJECT: APPROVE CONTRACT BETWEEN THE CITY OF PASADENA
AND THE PASADENA UNIFIED SCHOOL DISTRICT FOR THE
DISBURSEMENT OF \$437,000 PREVIOUSLY APPROVED TO
IMPROVE SELECTED SCHOOL FIELDS**

RECOMMENDATION:

It is recommended that the City Council approve the contract between the City of Pasadena and the Pasadena Unified School District for the disbursement of \$437,000, as allocated by Council on June 23, 2003, to improve eight selected school playing fields within the Pasadena Unified School District.

BACKGROUND:

On June 23, 2003, City Council approved Washington School Field as the site for the remaining \$84,000 of the original \$437,000 City funds in the Pasadena Unified School District Sports Field Improvement Project and adopted the Negative Declaration and the Appropriate CEQA findings. At that time, Council requested staff return for approval of the Contract between the City and PUSD which outlines the terms and conditions for the disbursement of funds for the specified field improvements. Council also requested that the Contract include appropriate contact information for a designated PUSD office with which neighbors and residents near the PUSD projects can communicate, should they need to report concerns regarding noise, lights, or other related field use items. (This language is included in the attached Contract, Attachment A, Section 7c. page 8). An additional request was that PUSD agree to provide notice to neighbors and provide an opportunity for comment on proposed changes or additions to school fields for future improvements that may impact lighting, amplified sound, and related issues of potential impact of such projects (addressed in the attached Contract, Attachment A, Section 7d. page 8).

The following school sites, project descriptions and funding amounts have been approved:

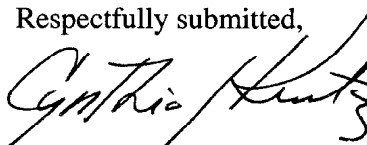
IMPROVEMENTS

<u>School Site</u>	<u>Designated funds</u>
1. <u>Audubon</u> Develop Multi-purpose Youth Soccer Field and Softball Facility	\$24,000
2. <u>Don Benito</u> Enhance Multi-purpose Turf Fields	\$50,000
3. <u>Eliot</u> Expand Existing Multi-purpose Sports Fields	\$50,000
4. <u>Field</u> Construct Multi-purpose Sports Turf Field	\$70,000
5. <u>Madison</u> Construct Expansion Fields for Multi-purpose Uses	\$30,000
6. <u>Marshall</u> Redesign Existing Sports Fields for Multi-purpose Uses	\$66,000
7. <u>Muir</u> Improve Multi-purpose Sports Field	\$40,000
8. <u>Washington</u> Design and Construct Restroom Facility, remaining Dollars to be used for field irrigation	\$107,000
TOTAL CITY FUNDS	\$437,000

FISCAL IMPACT:

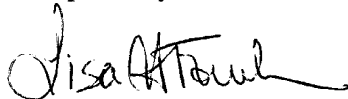
Funds in the amount of \$437,000 have been allocated and reserved for field improvements, as approved by City Council on October 30, 2000. This includes \$173,000 from the settlement of litigation with the Bank of America and \$264,000 from Proposition 12 Safe Parks Act of 2000 per capita allocation.

Respectfully submitted,



CYNTHIA J. KURTZ,
City Manager

Prepared by:



Lisa H. Fowler,
Special Assistant to the City Manager
School Projects

Approved by:

A handwritten signature in black ink, appearing to read 'P. Lane', written in a cursive style.

Patricia A. Lane, Director
Human Services and Recreation Department

Attachment: Contract
