

Agenda Report

TO: CITY COUNCIL July 22, 2002
FROM: City Manager
SUBJECT: Recognition and Appropriation of Grants in the Fiscal year 2003 Capital Improvement Program Budget

RECOMMENDATION

It is recommended that the City Council approve a journal voucher recognizing and appropriating the revenue from eight grants to Capital Improvement Program (CIP) projects as outlined in Attachment A.

BACKGROUND

The City of Pasadena has been awarded eight grants totaling \$2,865,461. All of these grants received City Council approval for application. This recommendation allows the revenue to be recognized and appropriated to the corresponding projects. The grants for the projects are listed below and must be recognized through the City's journal voucher process. These changes are summarized in Attachment A.

- 1. Proposition 13 Water Bond, Local Assistance Grant – River Parkway Program –**
The City was awarded \$999,670 through *Proposition 13 Water Bond, Local Assistance Grant – River Parkway Program* from the California Resources Agency. This grant is for the restoration of the northern and southern Arroyo Seco channel areas in the Central Arroyo Seco. This funding needs to be recognized and appropriated to the “Arroyo Seco – Master Plan Implementation” project (budget account 77457). This project will be designed in fiscal year 2003 and constructed in fiscal year 2004.
- 2. Non-Motorized Trails Grant Program –**The City has been awarded a *Non-Motorized Trails* grant from the California Resources Agency for \$275,000. This grant is for the creation of one new trail along Salvia Canyon, and the enhancement of five existing trails with in Brookside Park. This grant needs to be recognized and appropriated to the “Arroyo Seco – Master Plan Implementation “ project (budget account 77457). If the environmental impact report is certified, this project will begin in fiscal year 2003 and be completed in fiscal year 2005.

3. Bicycle Transportation Account Program – The City has been awarded two *Bicycle Transportation Account Program* grants from the Department of Transportation totaling \$624,000. The first grant is for \$300,000 and provides partial funding for the reconstruction of the Flint Wash Bridge Crossing in Hahamongna. This grant needs to be recognized and appropriated to the “Hahamongna Watershed Park –Implement Master Plan” project (budget account 77565). If the environmental impact report is certified, this project will begin in fiscal year 2003 and be completed in fiscal year 2005.

The second grant is for \$324,000 to construct eight segments of class II bikeway routes throughout the city. This grant needs to be recognized and appropriated to the “Bikeway Improvements” project (budget account 75328). The environmental study phase will begin in fiscal year 2003, and the design phase which will begin once the environmental impact report is approved.

4. Metropolitan Transit Authority (MTA) - Call For Projects – The City has been awarded two grants from the MTA totaling \$576,000. The first grant is for \$290,000 and provides for eight segments of the Pasadena Bikeway system. This grant needs to be recognized and appropriated to the “Bikeway Improvements” project (budget account 75328). This grant will fund the construction portion of this project which will be completed in fiscal year 2006.

The second grant is for \$286,000 and provides for partial funding of the restoration of Flint Wash Trail Crossing. This grant needs to be recognized and appropriated to the “Hahamongna Watershed Park –Implement Master Plan” project (budget account 77565). If the environmental impact report is certified, this project will begin in fiscal year 2003 and will be completed in fiscal year 2005.

5. Recreational Trails Program – The City has been awarded \$200,000 from the California Resources Agency. This grant provides partial funding for the reconstruction of the Flint Wash Bridge Crossing in Hahamongna. This grant needs to be recognized and appropriated to the “Hahamongna Watershed Park –Implement Master Plan” project (budget account 77565). If the environmental impact report is certified, this project will begin in fiscal year 2003 and will be completed in fiscal year 2005.

6. Park Playground Accessibility and Recycling Grant Program – The City has been awarded \$50,000 through the *Park Playground Accessibility and Recycling Grant Program* from the California Waste Management Board. This grant is for safety improvements to Hamilton Park’s playground equipment and needs to be recognized and appropriated to the “Park Play Equipment Safety Replacement” project (budget account 78027). This project will begin in fiscal year 2003 and will be completed in early fiscal year 2004.

7. California Heritage Fund Grant – The City has been awarded \$100,000 through the California Heritage Fund grant from the California State Office of Preservation for the exterior restoration of City Hall. This grant needs to be recognized and appropriated to the

“City Hall Seismic Upgrade and Exterior Restoration” project (budget account 71904). This project will begin in fiscal year 2004 and be complete in fiscal year 2007.

8. **Trees for the Millennium** – The City has been awarded \$40,791 from the California Department of Forestry and Fire Protection through Governor Gray Davis’ *Trees for the Millennium Grant Program* to plant 364 trees citywide and provide critical early tree care for 1,480 trees. This grant needs to be recognized and appropriated to the “Tree Replacement/Planting” project (budget account 78933). This project will be completed in fiscal year 2003.

FISCAL IMPACT

Approval of this agenda report will increase appropriations to the fiscal year 2003 CIP budget in the amount of \$2,865,461.

Respectfully submitted,



CYNTHIA J. KURTZ
City Manager

Prepared by:



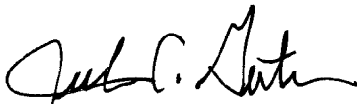
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