

# Agenda Report

February 11, 2002

To: City Council  
From: Rose Bowl Operating Company (RBOC)  
Subject: Status report on use of Mitigation Funds

## **RECOMMENDATION:**

This is an information item only.

## **BACKGROUND:**

On September 25, 1995, the City Council approved the \$22.5 million, Rose Bowl Improvements Project. As part of the Improvement Project, the City Council set aside \$1 million for mitigation purposes in the neighborhoods adjacent to the Rose Bowl. It should be noted that the City Council action was within the context of mitigating impacts on the surrounding neighborhoods of the direct effect of the Rose Bowl Improvement Project and projected uses resulting from that project.

In June, 2001, the RBOC appointed a "Mitigation Committee," in order to evaluate and recommend to the RBOC and subsequently to the City Council, specific expenditures that would be funded from the Mitigation account. The members of the committee are: Porfirio Frausto (District 1), Ann Marie Hickambottom (District 3), Ross Selvidge (At large), Norm Parker (District 6, appointee of Council member Madison) and Joan Williams (District 1, appointee of Council member Streator).

Currently there is \$899,078 remaining in the fund (an additional \$40,000 is encumbered for the environmental impact report for the Master Arroyo EIR). After several public meetings, the committee has developed a consensus based on the following projects (in order of priority.)

Lighting on Westgate (Arroyo Blvd. to Forest Avenue)	\$67,000
(Forest Avenue to Lincoln Avenue)	94,500

Sidewalks

Seco Street (East Arroyo)	\$410,000
Between Rosemont and Lincoln	

Construct wall no wider than 7 feet but at least 5 feet wide sidewalk on north side of Seco between Rosemont & Lincoln with 600 feet retaining wall (0 – 6' high); install curb and gutter; relocate streetlights, install new trees.

Salvia Canyon	\$210,000
---------------	-----------

Construct new 5' wide sidewalk, curb and gutter on south side; grading; repair damaged rock retaining wall. It should be noted that in order to be consistent with the Central Arroyo Master Plan, the sidewalk needs to be naturalized.

The committee recommended Salvia Canyon provided the city does not receive funding for this project via a grant that they have applied for. In the event the city does receive funding for subject grant, then the committee instead recommends constructing a sidewalk on the west side of Seco Street (see below)

Seco Street (Linda Vista to West Drive)	\$260,000
--	-----------

Construction of sidewalk along the east side: This project would require the construction of standard curb and gutter and sidewalk along the area "J" dirt parking area and a new 4 foot high retaining wall parallel to the existing rock wall from approximately 400 feet north of Linda Vista to West Drive.

In the event funds are still remaining, the committee recommended the following project(s) as supplemental projects:

Seco Street  
(Linda Vista to West Drive)

If Salvia Canyon does not receive funding via grant, then the next project identified is Seco Street (Linda Vista to West Drive) as described above.

The final back up project would be:

Lighting on Palisades Street (Arroyo Blvd. to Forest Avenue)	\$122,000
---	-----------

Next Steps


It is expected that the city will receive notification by April of the status of the grant application related to Salvia Canyon. It is expected at that time, the Mitigation Committee will formalize its recommendations and forward it to the RBOC and subsequently the City Council.

The Department of Public Works has been notified of the status of the mitigation projects, as it currently stands, so that they can incorporate all prospective projects into the city's C.I.P. process for FY 2003.

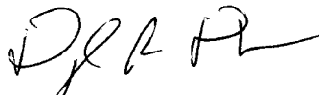
**FISCAL IMPACT:**

There is \$899,078 remaining in the Mitigation Fund.

Respectfully submitted,

  
for Porfirio Frausto  
President

Prepared by,

  
Darryl Dunn  
General Manager