



Agenda Report

February 5, 2001

TO: City Council (Via the Business Enterprise Committee)

FROM: Rose Bowl Operating Company

SUBJECT: Rose Bowl Improvements Project – Gate A Upgrade

RECOMMENDATION:

It is the recommendation of the Rose Bowl Operating Company that the City Council amend the FY 2001 RBOC Capital Improvement Plan by approving an additional allocation of \$120,000 to the "Gate A" Capital Improvement Project.

BACKGROUND:

The RBOC Capital Improvement Projects for FY2001 were approved at the RBOC meeting on August 9, 2000 and the portion of City's FY 2001 CIP - "Rose Bowl Improvements" received approval at the City Council-RBOC Joint Meeting on August 14, 2000. One section of the plan called for an allocation of \$130,000 for improvements to "Gate A", the main southern entrance of the Stadium. The funding for this project had been reduced by \$100,000 to cover the cost of other portions of the Stadium's Capital Improvement Plan. As a result, certain aesthetic details such as ornamental iron fencing and upgraded landscaping were eliminated in the "Gate A" Project.

Currently, surplus RBOC Operating Funds from FY2000 total approximately \$900,000. The RBOC's recommendation calls for an upgraded "Gate A" Project costing an additional \$120,000, that will include ornamental iron fencing and gates, a new light grid and several landscape features that will aesthetically enhance the project.

FISCAL IMPACT:

Upon approval, \$120,000 will be allocated from Rose Bowl Operating Surplus to fund the enhanced "Gate A" Project. The total cost for the project will be \$250,000 (noting that \$130,000 was previously approved).

Reviewed by:

Darryl Dunn
Rose Bowl General Manager

Respectfully submitted,

Porfirio Frausto
RBOC President

MEETING OF 2/5/2001

AGENDA ITEM NO. 5.A.(1)