

CITY OF PASADENA
City Council Minutes
May 21, 2001 - 2:00 P.M.
City Hall Council Chamber

SPECIAL JOINT MEETING

OPENING:

Finance Committee Chair Paul Little called the special joint meeting of the City Council and the Finance Committee to order at 2:12 p.m.

ROLL CALL:

Councilmembers:

Mayor Bill Bogaard
Vice Mayor Paul Little
Councilmember Victor Gordo (Absent)
Councilmember Steve Haderlein (Arrived at 3:45 p.m.)
Councilmember Chris Holden (Absent)
Councilmember Steve Madison (Absent)
Councilmember Joyce Streater
Councilmember Sidney F. Tyler, Jr.

Staff:

City Manager Cynthia J. Kurtz

DISCUSSION OF FY 2002 RECOMMENDED OPERATING BUDGET

HOUSING AND DEVELOPMENT

Councilmember Haderlein
arrived at 3:45 p.m.

The City Manager reported the total budget request for Housing and Development is \$35.36 million.

Mr. Richard Bruckner, Director of Housing and Development, reported on current and future accomplishments of the Department in relationship to funding.

PLANNING AND PERMITTING

The City Manager reported that the budget recommendation for Planning and Permitting is 9.48 million, noting this is an increase of approximately 11% over the 2001 budget. She gave a brief breakdown of expenditures.

Mr. Richard Bruckner reported on the projects for the past year, existing projects, and outlined future projects.

PUBLIC WORKS AND TRANSPORTATION

The City Manager reported the recommended budget is for \$55.9 million, and highlighted increases in the Department's budget.

Mr. Bernard Gilpin, Director of Public Works and Transportation, spoke on line item adjustments to the Department's budget. He emphasized the high increase of gas, light and landfill costs to the Department. He further indicated there was money for the ARTS bus expansion without undue stress on the City's budget. He noted Proposition A funds will be shifted to Proposition C, to help cover the expansion costs along with MTA incentive funds.

Ms. Brenda Harvey-Williams, Administrator, provided an overview on solid waste.

Ms. Jennifer Jenkins, Parking Manager, indicated there were recommended changes to the Old Pasadena parking rate structure.

The following individuals spoke on the above item:

Ms. Marilyn Buchanan, resident, asked various questions regarding spending levels and repairs on Old Pasadena's parking structure. She questioned why operating expenses were so high, and stated a parking study should be completed before any parking rates are changed.

Ms. Maggie Campbell, resident, expressed concerns regarding recommendations for changes in parking rates before the completion of a study.

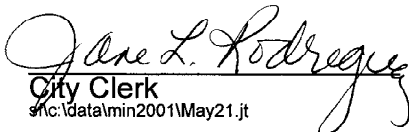
Mr. Danny Melinkoff, resident, indicated he would like the Council to look at alternatives to changing the parking rates, and raised questions about the recommendation.

On order of the Mayor, the special joint meeting of the City Council and the Finance Committee adjourned at 5:30 p.m.



Bill Bogaard, Mayor
City of Pasadena

ATTEST:



Jane L. Rodriguez
City Clerk
s/c:\data\min2001\May21.jt