

# Agenda Report

To: City Council

March 12, 2001

From: City Manager

Subject: Increase in appropriation for the purchase of a Thermal Imaging Device for the Foothill Air Support Team

## **RECOMMENDATION**

It is recommended that the City Council:

1. Approve a Journal Voucher appropriating \$6,000 from the LA IMPACT fund #6545-104 to the LA IMPACT account 402410.
2. Authorize the Purchasing Administrator to increase the "Not to Exceed" amount of Purchase Order #11499 by \$6,000, for a new total of \$164,650 for the purchase of the thermal imaging device.

The initial purchase was exempt from competitive bidding, as well as the Affirmative Action in Contracting Ordinance, pursuant to Section 4.09.060A3, Contracts with Other Governmental Entities.

## **BACKGROUND**

At the City Council meeting of February 5, 2001, the City Council approved the purchase of a thermal imaging device for the Foothill Air Support Team in the amount of \$158,650. During the time staff was preparing the necessary agenda report to obtain City Council authorization for this purchase the cost of the unit was increased. The current price quote, valid for 90 days, is \$164,650, an increase of \$6,000.

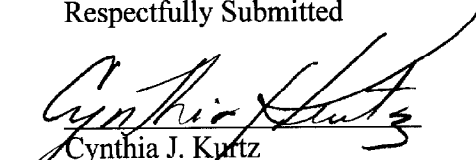
This purchase will give the Police Department the capability to field two aircraft equipped with thermal imaging devices. At this time, the Foothill Air Support Team is operational two nights per week. The Pasadena Police Department will have the availability and use of this equipment the remaining five nights. For this reason the Pasadena Police Department desires to add \$6,000 to the amount previously committed to this purchase. This will bring the total amount from the Pasadena Police Department to \$26,836. The other cities within the Foothill Air Support Team are splitting the balance of the remaining \$137,814 for this purchase.

## **FISCAL IMPACT**


Approval of this recommendation will increase the appropriation to the LA IMPACT account by \$6,000. Revenues from the LA IMPACT fund #6545-104 will offset this amount. The balance remaining in the LA IMPACT fund will be \$282,024.

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Respectfully Submitted

  
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