

Agenda Report

Date: December 3, 2001

TO: CITY COUNCIL
THRU: PUBLIC SAFETY COMMITTEE
FROM: CITY MANAGER
SUBJECT: Appropriation of Public Safety augmentation fund for police equipment to enhance technology, youth services, and for office equipment

RECOMMENDATIONS:

Approve a journal voucher amending the FY 2002 operating budget for the Police Department to appropriate \$184,500 to the State of California Proposition 172 account 202-407300.

BACKGROUND:

Proposition 172, which emerged from SB 509, imposes a ½ cent (0.5%) sales and use tax effective January 1, 1994 and provides that proceeds of the tax are deposited into a Local Public Safety Fund for allocation by the Legislature to counties/cities exclusively for public safety services. Police Department staff evaluated the needs of the department and determined that these unfunded items had the highest priority.

Proposed Expenditures

Automated citations (18)	not to exceed	\$ 97,000
Youth Explorer van		26,000
Jail cameras		40,000
License – for instant retrieval of incoming phone calls		5,000
Park Safety Unit office furniture		6,500
Time Synchronization for Communications Center		<u>10,000</u>
Total Public Safety proposed expenditures:		\$184,500

The allocation of \$97,000 to expense account number 8110 will pay for eighteen automated citation devices for the Traffic Section, Special Operations Division.

The allocation of \$26,000 to expense account number 8505 will provide a new Youth Explorer van in Community Services, Field Operations Division.

The allocation of \$40,000 to expense account number 8504 will provide for cameras in the Jail Section, Strategic Services Division.

The allocation of \$5,000 to expense account number 8101 will pay for the license used for recording calls in the Communications Section, Strategic Services Division.

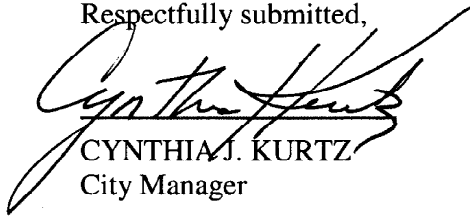
The allocation of \$6,500 to expense account number 8101 will provide office furniture for the Park Safety Unit, Field Operations Division.

The allocation of \$10,000 to expense account number 8114 will pay for a time synchronization system in the Communications Section, Strategic Services Division.

FISCAL IMPACT:

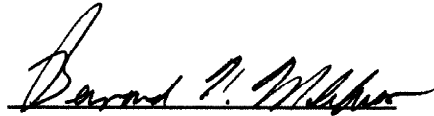
Approval of this recommendation will reduce the Public Safety Augmentation fund balance by \$184,000, leaving an unappropriated fund balance of approximately \$344,467 as of October 2001.

Respectfully submitted,



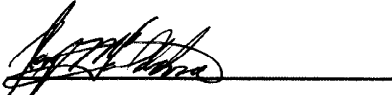
CYNTHIA J. KURTZ
City Manager

Approved:



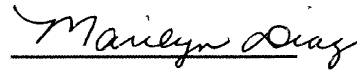
BERNARD K. MELEKIAN
Chief of Police

Concur:



JAY M. GOLDSTONE
Director of Finance

Prepared by:



MARILYN DIAZ
Police Commander
Support Operations Division