

FY 2009 - 2014 Capital Improvement Program
Totals by Fund

Fund/Revenue Source	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
Bikeway Fund					
TDA Article 3	1,073,300	958,300	80,000	0	35,000
	1,073,300	958,300	80,000	0	35,000
Building Preventive Maintenance Fund					
Building Preventive Maintenance Fund	14,859,419	8,859,419	1,000,000	1,000,000	4,000,000
	14,859,419	8,859,419	1,000,000	1,000,000	4,000,000
Building Services Fund					
Building Services Fund	249,383	249,383	0	0	0
	249,383	249,383	0	0	0
Charter Capital Fund					
Capital Project Fund	1,220,000	1,220,000	0	0	0
Charter Capital Fund	1,640,000	1,640,000	0	0	0
	2,860,000	2,860,000	0	0	0
Computing and Communication Fund					
Computing and Communication Fund	4,345,880	2,853,930	1,491,950	0	0
	4,345,880	2,853,930	1,491,950	0	0
Fleet Maintenance Fund					
Fleet Maintenance Fund	1,127,368	847,368	0	0	280,000
	1,127,368	847,368	0	0	280,000
Gas Tax Fund					
Gas Tax	19,752,527	13,946,177	1,729,450	1,835,450	2,261,450
	19,752,527	13,946,177	1,729,450	1,835,450	2,261,450
General Fund					
Building Occupancy Fees	200,000	200,000	0	0	0
Equipment Leasing Fund	6,202,274	1,606,852	4,595,422	0	0
General Fund	5,339,097	2,119,822	3,219,275	0	0
General Fund - Sales Tax	75,000	75,000	0	0	0

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	11,816,371	4,001,674	7,814,697	0	0
Gold Line Surplus Funds					
Gold Line Surplus Funds	7,665,000	7,665,000	0	0	0
	7,665,000	7,665,000	0	0	0
Golf Course Fund					
Golf Course 10% Green Fees	960,000	960,000	0	0	0
Golf Course Fund	8,835,000	3,340,000	0	0	5,495,000
	9,795,000	4,300,000	0	0	5,495,000
Health Fund					
Health Fund	250,000	250,000	0	0	0
	250,000	250,000	0	0	0
New Development Impact Fees					
Commercial Dev. Fee C0000120	5,775	5,775	0	0	0
Commercial Dev. Fee C0000578	90,000	90,000	0	0	0
Commercial Dev. Fee C0000720	3,310	3,310	0	0	0
Commercial Dev. Fee C0000778	4,497	4,497	0	0	0
Commercial Dev. Fee C0002105	611	611	0	0	0
Commercial Dev. Fee C0002161	304	304	0	0	0
Commercial Dev. Fee C0002441	1,094	1,094	0	0	0
Commercial Dev. Fee C9906446	20,000	20,000	0	0	0
Commercial Dev. Fee R0000677	24,108	24,108	0	0	0
Commercial Dev. Fee R0000678	91	91	0	0	0
Commercial Dev. Fee R0000952	4,574	4,574	0	0	0
Commercial Dev. Fee R0000953	52	52	0	0	0
Commercial Dev. Fee R0001357	3,581	3,581	0	0	0
Commercial Dev. Fee R0001420	2,840	2,840	0	0	0
Commercial Dev. Fee R0003347	284	284	0	0	0
Commercial Dev. Fee R20020072	27,346	27,346	0	0	0
Commercial Dev. Fee R20020422	25,365	25,365	0	0	0

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Commercial Dev. Fee R20024109	1,669	1,669	0	0	0
Commercial Dev. Fee R20024555	2,139	2,139	0	0	0
Commercial Dev. Fee R20026133	14,237	14,237	0	0	0
Commercial Dev. Fee R20026397	5,860	5,860	0	0	0
Commercial Dev. Fee R8a200225450	33,909	33,909	0	0	0
Commercial Dev. Fee R8a20024280	8,211	8,211	0	0	0
Commercial Dev. Fee R8a20024562	23,127	23,127	0	0	0
Commercial Dev. Fee R8a20050271	27,547	27,547	0	0	0
Commercial Dev. Fee R8a20061529	201,848	201,848	0	0	0
Commercial Dev. Fee R8a20071692	12,840	0	12,840	0	0
Commercial Dev. Fee R8b20031511	7,430	7,430	0	0	0
Commercial Dev. Fee R8b20032084	22,571	22,571	0	0	0
Commercial Dev. Fee R8b20050873	0	21,738	0	0	0
Commercial Dev. Fee R8b20064044	21,455	21,455	0	0	0
Commercial Dev. Fee R920021440	19,950	19,950	0	0	0
Commercial Dev. Fee R920021441	182,400	182,400	0	0	0
Commercial Dev. Fee R920022362	135,955	135,955	0	0	0
Commercial Dev. Fee R920023677	34,925	34,925	0	0	0
Commercial Dev. Fee R920024109	4,498	4,498	0	0	0
Commercial Dev. Fee R920027079	7,881	7,881	0	0	0
Commercial Dev. Fee R920032089	422,500	422,500	0	0	0
Commercial Dev. Fee R920033813	3,080	3,080	0	0	0
Commercial Dev. Fee R920034552	19,480	19,480	0	0	0
Commercial Dev. Fee R920035887	6,647	6,647	0	0	0
Commercial Dev. Fee R920038248	70,909	70,909	0	0	0
Commercial Dev. Fee R920038757	42,778	42,778	0	0	0
Commercial Dev. Fee R920039547	442,615	442,615	0	0	0
Commercial Dev. Fee R920040140	0	24,026	0	0	0
Commercial Dev. Fee R9200410912	15,768	15,768	0	0	0
Commercial Dev. Fee R920041886	0	20,136	0	0	0
Commercial Dev. Fee R920045720	21,930	21,930	0	0	0
Commercial Dev. Fee R920049058	8,041	8,041	0	0	0

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Commercial Dev. Fee R920049749	7,909	7,909	0	0	0
Commercial Dev. Fee R9200510888	0	22,470	0	0	0
Commercial Dev. Fee R9200510889	0	9,200	0	0	0
Commercial Dev. Fee R920054038	1,454	1,454	0	0	0
Commercial Dev. Fee R920055164	90,644	103,174	0	0	0
Commercial Dev. Fee R920057381	159,080	159,080	0	0	0
Commercial Dev. Fee R92006002271	65,000	25,000	40,000	0	0
Commercial Dev. Fee R92006004027	10,509	10,509	0	0	0
Commercial Dev. Fee R9200602064	60,280	85,180	0	0	0
Commercial Dev. Fee R9200612448	90,900	90,900	0	0	0
Commercial Dev. Fee R920069291	12,120	12,120	0	0	0
Commercial Dev. Fee R920069387	24,664	24,664	0	0	0
Commercial Dev. Fee R920070818	166,939	108,224	58,715	0	0
Commercial Dev. Fee R9200710092	27,474	0	27,474	0	0
Commercial Dev. Fee R920072314	17,123	0	17,123	0	0
Commercial Dev. Fee R920075002	83,848	0	83,848	0	0
Commercial Dev. Fee R9709161	1,732	1,732	0	0	0
Commercial Dev. Fee R9801667	19	19	0	0	0
Commercial Dev. Fee R9809491	35	35	0	0	0
Commercial Dev. Fee R9809849	4,915	4,915	0	0	0
Commercial Dev. Fee R9809851	195,085	195,085	0	0	0
Commercial Dev. Fee R9810715	2,942	2,942	0	0	0
Commercial Dev. Fee R9811735	24,873	24,873	0	0	0
Commercial Dev. Fee R9812075	46,380	46,380	0	0	0
Commercial Dev. Fee R9900808	20,554	20,554	0	0	0
Commercial Dev. Fee R9910387	101,143	101,143	0	0	0
Commercial Dev. Fee R9910713	2,120	2,120	0	0	0
Commercial Dev. Fee R9911370	8,480	8,480	0	0	0
Commercial Dev. Fee R9912004	4,579	4,579	0	0	0
Commercial Dev. Fee R9912769	26,022	26,022	0	0	0
Commercial Devel. Fees 4101	50,628	50,628	0	0	0
Commercial Devel. Fees 4102	600	600	0	0	0

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Commercial Devel. Fees 4106	90,980	90,980	0	0	0
Commercial Devel. Fees 4112	10,687	10,687	0	0	0
Commercial Devel. Fees 4114	3,314	3,314	0	0	0
Commercial Devel. Fees 4120	7,630	7,630	0	0	0
Commercial Devel. Fees 4133	17,503	17,503	0	0	0
Commercial Devel. Fees 4137	4,438	4,438	0	0	0
Commercial Devel. Fees 4139	36,346	36,346	0	0	0
Commercial Devel. Fees 4165	1,675	1,675	0	0	0
Commercial Devel. Fees 4166	1,687	1,687	0	0	0
Commercial Devel. Fees 4172	41,163	41,163	0	0	0
Commercial Devel. Fees 4176	9,576	9,576	0	0	0
Commercial Devel. Fees 4185	16,964	16,964	0	0	0
Commercial Devel. Fees 4197	2,916	2,916	0	0	0
Commercial Devel. Fees 4202	8,744	8,744	0	0	0
Commercial Development Fees (Future)	1,000,000	1,000,000	0	0	0
Commercial Development Fees (Interest)	213,985	213,985	0	0	0
Commerical Dev. Fee R20022634	3,053	3,053	0	0	0
	4,814,744	4,709,744	240,000	0	0
Old Pasadena Parking Fund					
Old Pasadena Parking Fund	939,615	339,615	200,000	200,000	200,000
	939,615	339,615	200,000	200,000	200,000
Parking Meter Revenue					
Parking Meter Revenue - Civic Center	920,000	515,000	0	0	405,000
Parking Meter Revenue - Old Pasadena	409,400	321,200	30,000	0	58,200
	1,329,400	836,200	30,000	0	463,200
Parking Operations Fund					
Parking Operation Fund	35,000	35,000	0	0	0
	35,000	35,000	0	0	0
Pasadena Community Development Commission					

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Pasadena Community Development Commission	1,692,000	1,692,000	0	0	0
	1,692,000	1,692,000	0	0	0
Paseo Colorado Parking Structure Fund					
Paseo Colorado Parking Fund	1,010,000	585,000	0	0	425,000
	1,010,000	585,000	0	0	425,000
Playhouse District Fund					
Playhouse District Fund	195,000	110,000	25,000	0	60,000
	195,000	110,000	25,000	0	60,000
Power Fund					
Aid to Construction (Power)	80,991,648	27,444,648	3,750,000	9,872,000	39,925,000
Power Bond	330,416,915	29,380,000	22,550,000	41,762,000	236,724,915
Power Fund	205,817,865	121,587,365	7,992,500	16,753,000	59,485,000
Public Benefit Charge (Power Fund)	329,300	164,650	164,650	0	0
	617,555,728	178,576,663	34,457,150	68,387,000	336,134,915
Project Management Fund					
1987 CIP COP - Unspent Interest Earnings	5,290	5,290	0	0	0
1992 Equipment Lease Financing - Residual Funds	500,000	500,000	0	0	0
1992 Refunding and CIP - Unspent Interest Earnings	3,263	3,263	0	0	0
2004 Youth Soccer & Recreational Development Program	1,000,000	1,000,000	0	0	0
5310 Grant	224,000	224,000	0	0	0
5317 Grant	46,400	46,400	0	0	0
AQMD - MSRC Grant	195,000	195,000	0	0	0
Bicycle Transportation Account	180,000	180,000	0	0	0
Bond Proceeds	147,992,117	147,992,117	0	0	0
Caltrans	6,585,034	6,585,034	0	0	0
Certificate of Participation (1992 Infrastr Refunding Iss)	504	504	0	0	0
Certificates of Participation (1996 Issue)	1,150,000	1,150,000	0	0	0
Certificates of Participation (1989 Public Facilities)	700,000	700,000	0	0	0
Certificates of Participation (1989/1993 Issue)	108,000	108,000	0	0	0

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Certificates of Participation (1990 Infrastructure Issue)	2,639,123	2,639,123	0	0	0
Certificates of Participation (2003 Issue)	3,000,000	3,000,000	0	0	0
Certificates of Participation Interest Earnings	881,800	881,800	0	0	0
City of La Canada Flintridge	15,000	60,000	0	0	0
Competitive Trails Grant - LA County	149,750	149,750	0	0	0
Federal Bus and Bus Facilities Funding	1,600,000	1,600,000	0	0	0
Federal Demonstration Project Funds	2,250,000	2,250,000	0	0	0
Federal Emergency Management Agency	1,481,458	1,481,458	0	0	0
Federal Funds - EPA	2,800,000	400,000	1,200,000	1,200,000	0
Federal Funds - NASA	8,450,000	6,850,000	1,600,000	0	0
Federal Surface Transportation Program	832,673	1,503,673	0	0	0
Federal Traffic Mitigation Funds	11,973,172	11,973,172	0	0	0
Federal/State Mandatory Bridge Retrofit Program (Memo)	0	4,208,000	0	0	0
Future Private Capital	2,970,039	0	0	0	2,970,039
Habitat Conservation Grant	70,000	70,000	0	0	0
Hazard Elimination Safety Grant	80,000	80,000	0	0	0
Highway Bridge Program Funds	7,676,165	7,676,165	0	0	0
Housing and Urban Development Grant	925,000	925,000	0	0	0
Kaiser Foundation Grant	415,000	415,000	0	0	0
Metropolitan Transit Authority	8,096,184	4,790,184	2,432,000	150,000	724,000
Metropolitan Transit Authority (memo)	0	0	0	0	38,200,000
Metropolitan Water District	22,500,000	0	2,100,000	6,000,000	14,400,000
MTA Grant - Proposition C	2,684,000	0	380,000	2,304,000	0
Non-Motorized Trails Grant	275,000	275,000	0	0	0
Pasadena Center Operating Company	3,680,000	2,930,000	750,000	0	0
Private Capital	2,356,651	2,177,651	179,000	0	0
Private Capital - 621 E Colorado Blvd	7,700	7,700	0	0	0
Private Capital - 201 N. Lake Avenue	301,000	301,000	0	0	0
Private Capital - 2448 Oswego	10,000	10,000	0	0	0
Private Capital - 3020 E. Colorado Blvd.	64,802	64,802	0	0	0
Private Capital - 456 E. Orange Grove Blvd.	32,400	32,400	0	0	0
Private Capital - 49 Oak Development, LLC	7,000	7,000	0	0	0

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Private Capital - BRE	152,398	152,398	0	0	0
Private Capital - Casting Pond	25,000	0	25,000	0	0
Private Capital - Craig Garden	10,000	10,000	0	0	0
Private Capital - Development on South Lake	140,000	140,000	0	0	0
Private Capital - Fortunecraft, Inc.	5,000	5,000	0	0	0
Private Capital - Friends of the Levitt Pavilion	75,460	75,460	0	0	0
Private Capital - Fuller Seminary	120,000	40,000	80,000	0	0
Private Capital - Green Berg Farrow	5,000	5,000	0	0	0
Private Capital - Hanover R.S. Limited Partnership	57,200	57,200	0	0	0
Private Capital - Harkness Development	5,000	5,000	0	0	0
Private Capital - Huntington Hospital	150,000	0	150,000	0	0
Private Capital - Jet Propulsion Laboratory	76,000	76,000	0	0	0
Private Capital - L.A. Community Design Center	11,040	11,040	0	0	0
Private Capital - Los Angeles Dodgers	5,000	5,000	0	0	0
Private Capital - Pasadena Collection Office Project	152,500	152,500	0	0	0
Private Capital - Pasadena Fair Oaks Terrace	5,000	5,000	0	0	0
Private Capital - Pasadena Live	114,627	114,627	0	0	0
Private Capital - PUSD	1,138,500	1,100,000	0	0	38,500
Private Capital - Recreation and Parks Foundation	4,100	4,100	0	0	0
Private Capital - Shea Property - 621 Colorado Avenue	158,250	158,250	0	0	0
Private Capital - Sierra Vista MP, LLC	5,000	5,000	0	0	0
Private Capital - Western Assets - Plaza Las Fuentes II	60,000	60,000	0	0	0
Prop 40 - State Urban Parks Grant	1,000,000	1,000,000	0	0	0
Proposition 12 - State Resources Agency Grant	400,000	400,000	0	0	0
Proposition 12 (Parks)	132,236	132,236	0	0	0
Proposition 1B	2,368,609	2,368,609	0	0	0
Proposition 40 - Per Capita	138,393	138,393	0	0	0
Proposition 50 (2007)	789,440	0	789,440	0	0
Proposition A (Parks) 1992	2,545,983	2,545,983	0	0	0
Proposition A (Parks) 1996	1,337,669	1,337,669	0	0	0
Recreational Trails Grant	599,900	599,900	0	0	0
Regional Surface Transportation Program	770,000	770,000	0	0	0

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Rubberized Asphalt Concrete Use Grant	89,200	89,200	0	0	0
Safe Routes To School Grant	152,000	152,000	0	0	0
SAFTEA-LU	2,610,000	3,233,000	0	0	817,000
Sale of Land	1,180,580	1,180,580	0	0	0
San Gabriel River and Mountains Conservancy Grant	331,544	331,544	0	0	0
Santa Monica Mountains Conservancy Grant	2,700,000	200,000	2,500,000	0	0
SCAQMD - Grant	165,000	165,000	0	0	0
State Environmental Enhancement & Mitigation Grant	142,000	142,000	0	0	0
State of CA - Roberti Z-Berg Harris Grant	152,000	152,000	0	0	0
Street Occupation Rental Fees	1,447,100	892,100	325,000	0	230,000
U.S. Department of Housing & Urban Development	858,108	858,108	0	0	0
Youth Employment Service (YES) Grant	12,160	12,160	0	0	0
	269,310,522	234,330,543	12,510,440	9,654,000	57,379,539
Prop C Local Transit Assistance					
Sales Tax Proposition C	2,390,000	2,175,000	215,000	0	0
	2,390,000	2,175,000	215,000	0	0
Residential Impact Fees					
Residential Impact Fee (Interest)	386,638	0	386,638	0	0
Residential Impact Fee 0000536	1,058	1,058	0	0	0
Residential Impact Fee 2000-0057	15,938	15,938	0	0	0
Residential Impact Fee 2001-1200	2,419	2,419	0	0	0
Residential Impact Fee 2001-1538	76	76	0	0	0
Residential Impact Fee 2001-1647	378	378	0	0	0
Residential Impact Fee 2001-1648	378	378	0	0	0
Residential Impact Fee 2001-2229	6,350	6,350	0	0	0
Residential Impact Fee 2001-3621	87,366	87,366	0	0	0
Residential Impact Fee 2001-4087	7,634	7,634	0	0	0
Residential Impact Fee 2001-4558	76	76	0	0	0
Residential Impact Fee 2001-5372	76	76	0	0	0
Residential Impact Fee 2001-5374	76	76	0	0	0
Residential Impact Fee 2001-5644	983	983	0	0	0

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Residential Impact Fee 2001-6938	76	76	0	0	0
Residential Impact Fee 2001-7156	76	76	0	0	0
Residential Impact Fee 2001-7662	76	76	0	0	0
Residential Impact Fee 2001-8009	151	151	0	0	0
Residential Impact Fee 2001-8010	76	76	0	0	0
Residential Impact Fee 2001-8011	76	76	0	0	0
Residential Impact Fee 2001-8012	151	151	0	0	0
Residential Impact Fee 2001-8013	151	151	0	0	0
Residential Impact Fee 2001-8157	76	76	0	0	0
Residential Impact Fee 2001-8359	227	227	0	0	0
Residential Impact Fee 2001-8709	302	302	0	0	0
Residential Impact Fee 2002-0342	151	151	0	0	0
Residential Impact Fee 2002-0436	227	227	0	0	0
Residential Impact Fee 2002-0545	76	76	0	0	0
Residential Impact Fee 2002-0546	76	76	0	0	0
Residential Impact Fee 2002-0547	76	76	0	0	0
Residential Impact Fee 2002-0548	76	76	0	0	0
Residential Impact Fee 2002-1204	76	76	0	0	0
Residential Impact Fee 2002-1410	76	76	0	0	0
Residential Impact Fee 2002-1776	76	76	0	0	0
Residential Impact Fee 2002-2040	76	76	0	0	0
Residential Impact Fee 2002-2753	76	76	0	0	0
Residential Impact Fee 2002-3856	76	76	0	0	0
Residential Impact Fee 2003-00137	3,293	3,293	0	0	0
Residential Impact Fee 2003-00227	93,803	93,803	0	0	0
Residential Impact Fee 200410710	26,810	26,810	0	0	0
Residential Impact Fee 200411017	26,345	26,345	0	0	0
Residential Impact Fee 200411018	16,466	16,466	0	0	0
Residential Impact Fee 20041123	3,293	3,293	0	0	0
Residential Impact Fee 20041155	9,879	9,879	0	0	0
Residential Impact Fee 20041156	9,879	9,879	0	0	0
Residential Impact Fee 20041193	26,345	26,345	0	0	0

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Residential Impact Fee 20041196	9,879	9,879	0	0	0
Residential Impact Fee 20041197	10,935	10,935	0	0	0
Residential Impact Fee 20041748	3,293	3,293	0	0	0
Residential Impact Fee 20041752	3,293	3,293	0	0	0
Residential Impact Fee 20041944	3,293	3,293	0	0	0
Residential Impact Fee 20042028	64,545	64,545	0	0	0
Residential Impact Fee 20043588	29,638	29,638	0	0	0
Residential Impact Fee 20047838	3,293	3,293	0	0	0
Residential Impact Fee 20047914	3,293	3,293	0	0	0
Residential Impact Fee 20048796	52,690	52,690	0	0	0
Residential Impact Fee 4602	68	68	0	0	0
Residential Impact Fee 4605	68	68	0	0	0
Residential Impact Fee 4606	68	68	0	0	0
Residential Impact Fee 4607	68	68	0	0	0
Residential Impact Fee 4608	7,425	7,425	0	0	0
Residential Impact Fee 4612	68	68	0	0	0
Residential Impact Fee 4613	270	270	0	0	0
Residential Impact Fee 4615	270	270	0	0	0
Residential Impact Fee 4616	270	270	0	0	0
Residential Impact Fee 4618	405	405	0	0	0
Residential Impact Fee 4620	68	68	0	0	0
Residential Impact Fee 4622	68	68	0	0	0
Residential Impact Fee 4623	68	68	0	0	0
Residential Impact Fee 4625	675	675	0	0	0
Residential Impact Fee 4627	675	675	0	0	0
Residential Impact Fee 4630	8,100	8,100	0	0	0
Residential Impact Fee 4631	8,775	8,775	0	0	0
Residential Impact Fee 4633	1,080	1,080	0	0	0
Residential Impact Fee 4634	68	68	0	0	0
Residential Impact Fee 4635	68	68	0	0	0
Residential Impact Fee 4636	809	809	0	0	0
Residential Impact Fee 4637	68	68	0	0	0

FY 2009 - 2014 Capital Improvement Program
Totals by Fund

Fund/Revenue Source	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
Residential Impact Fee 4638	270	270	0	0	0
Residential Impact Fee 4639	270	270	0	0	0
Residential Impact Fee 4640	68	68	0	0	0
Residential Impact Fee 4641	540	540	0	0	0
Residential Impact Fee 4642	68	68	0	0	0
Residential Impact Fee 4643	68	68	0	0	0
Residential Impact Fee 4647	68	68	0	0	0
Residential Impact Fee 4648	68	68	0	0	0
Residential Impact Fee 4649	203	203	0	0	0
Residential Impact Fee 4650	68	68	0	0	0
Residential Impact Fee 4652	1,080	1,080	0	0	0
Residential Impact Fee 4654	743	743	0	0	0
Residential Impact Fee 4655	270	270	0	0	0
Residential Impact Fee 4657	810	810	0	0	0
Residential Impact Fee 4658	675	675	0	0	0
Residential Impact Fee 4659	202	202	0	0	0
Residential Impact Fee 4660	68	68	0	0	0
Residential Impact Fee 4661	270	270	0	0	0
Residential Impact Fee 4662	1,313	1,313	0	0	0
Residential Impact Fee 4663	68	68	0	0	0
Residential Impact Fee 4685	270	270	0	0	0
Residential Impact Fee 4687	68	68	0	0	0
Residential Impact Fee 4688	270	270	0	0	0
Residential Impact Fee 4689	68	68	0	0	0
Residential Impact Fee 4690	675	675	0	0	0
Residential Impact Fee 4691	68	68	0	0	0
Residential Impact Fee 4695	68	68	0	0	0
Residential Impact Fee 4696	76	76	0	0	0
Residential Impact Fee 4698	75	75	0	0	0
Residential Impact Fee 4700	75	75	0	0	0
Residential Impact Fee 4701	810	810	0	0	0
Residential Impact Fee 4702	75	75	0	0	0

FY 2009 - 2014 Capital Improvement Program
Totals by Fund

Fund/Revenue Source	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
Residential Impact Fee 4703	75	75	0	0	0
Residential Impact Fee 4704	75	75	0	0	0
Residential Impact Fee 4705	605	605	0	0	0
Residential Impact Fee 4706	75	75	0	0	0
Residential Impact Fee 4708	75	75	0	0	0
Residential Impact Fee 4709	302	302	0	0	0
Residential Impact Fee 4710	75	75	0	0	0
Residential Impact Fee 4711	302	302	0	0	0
Residential Impact Fee 4712	755	755	0	0	0
Residential Impact Fee 4713	1,361	1,361	0	0	0
Residential Impact Fee 4715	75	75	0	0	0
Residential Impact Fee 4717	302	302	0	0	0
Residential Impact Fee 4718	75	75	0	0	0
Residential Impact Fee 4719	75	75	0	0	0
Residential Impact Fee 4721	453	453	0	0	0
Residential Impact Fee 4723	453	453	0	0	0
Residential Impact Fee 4724	151	151	0	0	0
Residential Impact Fee 4725	151	151	0	0	0
Residential Impact Fee 4726	151	151	0	0	0
Residential Impact Fee 4727	151	151	0	0	0
Residential Impact Fee 4728	151	151	0	0	0
Residential Impact Fee 4729	151	151	0	0	0
Residential Impact Fee 4730	151	151	0	0	0
Residential Impact Fee 4731	151	151	0	0	0
Residential Impact Fee 4732	151	151	0	0	0
Residential Impact Fee 4733	756	756	0	0	0
Residential Impact Fee 4734	302	302	0	0	0
Residential Impact Fee 4735	378	378	0	0	0
Residential Impact Fee 4736	302	302	0	0	0
Residential Impact Fee 4738	75	75	0	0	0
Residential Impact Fee 4739	302	302	0	0	0
Residential Impact Fee 4741	907	907	0	0	0

FY 2009 - 2014 Capital Improvement Program
Totals by Fund

Fund/Revenue Source	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
Residential Impact Fee 4742	302	302	0	0	0
Residential Impact Fee 4743	75	75	0	0	0
Residential Impact Fee 4744	302	302	0	0	0
Residential Impact Fee 4747	75	75	0	0	0
Residential Impact Fee 4748	75	75	0	0	0
Residential Impact Fee 4749	75	75	0	0	0
Residential Impact Fee 4753	75	75	0	0	0
Residential Impact Fee 4757	302	302	0	0	0
Residential Impact Fee 4758	283	283	0	0	0
Residential Impact Fee 4761	529	529	0	0	0
Residential Impact Fee 4767	1,419	1,419	0	0	0
Residential Impact Fee 4770	227	227	0	0	0
Residential Impact Fee 4771	529	529	0	0	0
Residential Impact Fee 4772	151	151	0	0	0
Residential Impact Fee 4774	75	75	0	0	0
Residential Impact Fee 4775	75	75	0	0	0
Residential Impact Fee 4776	756	756	0	0	0
Residential Impact Fee 4777	605	605	0	0	0
Residential Impact Fee 4779	907	907	0	0	0
Residential Impact Fee 4780	529	529	0	0	0
Residential Impact Fee 4781	151	151	0	0	0
Residential Impact Fee 4784	75	75	0	0	0
Residential Impact Fee 4785	76	76	0	0	0
Residential Impact Fee 4786	75	75	0	0	0
Residential Impact Fee 4787	302	302	0	0	0
Residential Impact Fee 4788	76	76	0	0	0
Residential Impact Fee 4789	227	227	0	0	0
Residential Impact Fee 4790	756	756	0	0	0
Residential Impact Fee 4792	680	680	0	0	0
Residential Impact Fee 4793	5,443	5,443	0	0	0
Residential Impact Fee 4794	3,175	3,175	0	0	0
Residential Impact Fee 4795	76	76	0	0	0

FY 2009 - 2014 Capital Improvement Program
Totals by Fund

Fund/Revenue Source	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
Residential Impact Fee 4796	75	75	0	0	0
Residential Impact Fee 4797	756	756	0	0	0
Residential Impact Fee 4798	756	756	0	0	0
Residential Impact Fee 4799	756	756	0	0	0
Residential Impact Fee 4800	75	75	0	0	0
Residential Impact Fee 4801	76	76	0	0	0
Residential Impact Fee 4802	454	454	0	0	0
Residential Impact Fee 4803	75	75	0	0	0
Residential Impact Fee 4804	151	151	0	0	0
Residential Impact Fee 4805	603	603	0	0	0
Residential Impact Fee 4806	603	603	0	0	0
Residential Impact Fee 4807	6,350	6,350	0	0	0
Residential Impact Fee 4809	76	76	0	0	0
Residential Impact Fee 4810	1,059	1,059	0	0	0
Residential Impact Fee 4811	75	75	0	0	0
Residential Impact Fee 4812	76	76	0	0	0
Residential Impact Fee 4830	152	152	0	0	0
Residential Impact Fee 4831	76	76	0	0	0
Residential Impact Fee 4832	77	77	0	0	0
Residential Impact Fee 4834	606	606	0	0	0
Residential Impact Fee 4835	77	77	0	0	0
Residential Impact Fee 4836	152	152	0	0	0
Residential Impact Fee 4837	152	152	0	0	0
Residential Impact Fee 4838	77	77	0	0	0
Residential Impact Fee 4839	77	77	0	0	0
Residential Impact Fee 4840	76	76	0	0	0
Residential Impact Fee 4841	77	77	0	0	0
Residential Impact Fee 4842	76	76	0	0	0
Residential Impact Fee 4844	76	76	0	0	0
Residential Impact Fee 4845	76	76	0	0	0
Residential Impact Fee 4846	76	76	0	0	0
Residential Impact Fee 4847	76	76	0	0	0

FY 2009 - 2014 Capital Improvement Program
Totals by Fund

Fund/Revenue Source	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
Residential Impact Fee 4849	76	76	0	0	0
Residential Impact Fee 4850	303	303	0	0	0
Residential Impact Fee 4851	228	228	0	0	0
Residential Impact Fee 4852	77	77	0	0	0
Residential Impact Fee 4853	76	76	0	0	0
Residential Impact Fee 4854	76	76	0	0	0
Residential Impact Fee 4855	77	77	0	0	0
Residential Impact Fee 4856	76	76	0	0	0
Residential Impact Fee 4857	76	76	0	0	0
Residential Impact Fee 4858	77	77	0	0	0
Residential Impact Fee 4859	77	77	0	0	0
Residential Impact Fee 4860	77	77	0	0	0
Residential Impact Fee 4861	77	77	0	0	0
Residential Impact Fee 4862	77	77	0	0	0
Residential Impact Fee 4863	77	77	0	0	0
Residential Impact Fee 4864	77	77	0	0	0
Residential Impact Fee 4865	77	77	0	0	0
Residential Impact Fee 4866	77	77	0	0	0
Residential Impact Fee 4867	77	77	0	0	0
Residential Impact Fee 4868	77	77	0	0	0
Residential Impact Fee 4869	77	77	0	0	0
Residential Impact Fee 4870	77	77	0	0	0
Residential Impact Fee 4871	77	77	0	0	0
Residential Impact Fee 4872	4,702	4,702	0	0	0
Residential Impact Fee 4873	76	76	0	0	0
Residential Impact Fee 4876	454	454	0	0	0
Residential Impact Fee 4877	908	908	0	0	0
Residential Impact Fee 4878	76	76	0	0	0
Residential Impact Fee 4879	1,134	1,134	0	0	0
Residential Impact Fee 4880	76	76	0	0	0
Residential Impact Fee 4881	756	756	0	0	0
Residential Impact Fee 4882	2,117	2,117	0	0	0

FY 2009 - 2014 Capital Improvement Program
Totals by Fund

Fund/Revenue Source	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
Residential Impact Fee 4883	756	756	0	0	0
Residential Impact Fee 4884	908	908	0	0	0
Residential Impact Fee 4885	908	908	0	0	0
Residential Impact Fee 4886	77	77	0	0	0
Residential Impact Fee 4887	76	76	0	0	0
Residential Impact Fee 4888	756	756	0	0	0
Residential Impact Fee 4889	76	76	0	0	0
Residential Impact Fee 4890	76	76	0	0	0
Residential Impact Fee 4891	530	530	0	0	0
Residential Impact Fee 4892	303	303	0	0	0
Residential Impact Fee 4893	303	303	0	0	0
Residential Impact Fee 4894	77	77	0	0	0
Residential Impact Fee 4895	756	756	0	0	0
Residential Impact Fee 4896	152	152	0	0	0
Residential Impact Fee 4897	76	76	0	0	0
Residential Impact Fee 4898	303	303	0	0	0
Residential Impact Fee 4899	756	756	0	0	0
Residential Impact Fee 4900	756	756	0	0	0
Residential Impact Fee 4901	152	152	0	0	0
Residential Impact Fee 4902	1,211	1,211	0	0	0
Residential Impact Fee 4903	303	303	0	0	0
Residential Impact Fee 4905	455	455	0	0	0
Residential Impact Fee 4906	77	77	0	0	0
Residential Impact Fee 8a20024238	454	454	0	0	0
Residential Impact Fee 8a20024262	9,072	9,072	0	0	0
Residential Impact Fee 8a20024448	454	454	0	0	0
Residential Impact Fee 8a20030386	3,024	3,024	0	0	0
Residential Impact Fee 8a20030387	756	756	0	0	0
Residential Impact Fee 8a20030547	962	962	0	0	0
Residential Impact Fee 8a20030666	7,693	7,693	0	0	0
Residential Impact Fee 8a20043057	3,293	3,293	0	0	0
Residential Impact Fee 8a20050120	3,293	3,293	0	0	0

FY 2009 - 2014 Capital Improvement Program
Totals by Fund

Fund/Revenue Source	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
Residential Impact Fee 8a20050121	3,293	3,293	0	0	0
Residential Impact Fee 8a20050122	3,293	3,293	0	0	0
Residential Impact Fee 8a20050271	117,010	117,010	0	0	0
Residential Impact Fee 8b20021004	3,629	3,629	0	0	0
Residential Impact Fee 8b20021131	76	76	0	0	0
Residential Impact Fee 8b20040525	1,939	1,939	0	0	0
Residential Impact Fee 8b20042032	3,293	3,293	0	0	0
Residential Impact Fee 8b20042762	3,293	3,293	0	0	0
Residential Impact Fee 920023654	76	76	0	0	0
Residential Impact Fee 920030749	605	605	0	0	0
Residential Impact Fee 920030750	750	750	0	0	0
Residential Impact Fee 920030751	680	680	0	0	0
Residential Impact Fee 920030752	680	680	0	0	0
Residential Impact Fee 920030753	680	680	0	0	0
Residential Impact Fee 920030754	680	680	0	0	0
Residential Impact Fee 920043094	9,879	9,879	0	0	0
Residential Impact Fee 920043182	1,444	1,444	0	0	0
Residential Impact Fee 920050047	165,653	165,653	0	0	0
Residential Impact Fee 920050996	366	366	0	0	0
Residential Impact Fee 920051361	11,343	11,343	0	0	0
Residential Impact Fee 9500531	680	680	0	0	0
Residential Impact Fee 9501161	16,330	16,330	0	0	0
Residential Impact Fee 9501669	31,752	31,752	0	0	0
Residential Impact Fee 9502928	1,814	1,814	0	0	0
Residential Impact Fee 9504920	2,041	2,041	0	0	0
Residential Impact Fee 9506001	227	227	0	0	0
Residential Impact Fee 9600945	113	113	0	0	0
Residential Impact Fee 9602349	907	907	0	0	0
Residential Impact Fee 9605882	5,443	5,443	0	0	0
Residential Impact Fee 9606368	227	227	0	0	0
Residential Impact Fee 9606562	680	680	0	0	0
Residential Impact Fee 9901930	10,206	10,206	0	0	0

FY 2009 - 2014 Capital Improvement Program
Totals by Fund

Fund/Revenue Source	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
Residential Impact Fee 9902671	76	76	0	0	0
Residential Impact Fee 9906213	5,670	5,670	0	0	0
Residential Impact Fee 9906216	5,972	5,972	0	0	0
Residential Impact Fee 9906218	4,536	4,536	0	0	0
Residential Impact Fee 9906546	9	9	0	0	0
Residential Impact Fee BU156407	680	680	0	0	0
Residential Impact Fee Interest	39,033	39,033	0	0	0
Residential Impact Fee R0001784	76	76	0	0	0
Residential Impact Fee R0001831	173	173	0	0	0
Residential Impact Fee R0001833	454	454	0	0	0
Residential Impact Fee R0001834	529	529	0	0	0
Residential Impact Fee R0002202	1,663	1,663	0	0	0
Residential Impact Fee R2002-01158	16,646	16,646	0	0	0
Residential Impact Fee R200201515	64,986	64,986	0	0	0
Residential Impact Fee R2003-00029	3,293	3,293	0	0	0
Residential Impact Fee R2003-00135	3,293	3,293	0	0	0
Residential Impact Fee R2003-00332	3,293	3,293	0	0	0
Residential Impact Fee R20050002	1,512	1,512	0	0	0
Residential Impact Fee R28a20030554	15,078	15,078	0	0	0
Residential Impact Fee R720050212	47,051	47,051	0	0	0
Residential Impact Fee R720050243	1,098	1,098	0	0	0
Residential Impact Fee R720050312	10,977	10,977	0	0	0
Residential Impact Fee R820071531	164,656	0	164,656	0	0
Residential Impact Fee R8a20024262	80,968	80,968	0	0	0
Residential Impact Fee R8a20024280	3,175	3,175	0	0	0
Residential Impact Fee R8a20024853	151	151	0	0	0
Residential Impact Fee R8a20025158	7,409	7,409	0	0	0
Residential Impact Fee R8a20025365	907	907	0	0	0
Residential Impact Fee R8a20025430	76	76	0	0	0
Residential Impact Fee R8a20030181	756	756	0	0	0
Residential Impact Fee R8a20030548	33,684	33,684	0	0	0
Residential Impact Fee R8a20030549	33,684	33,684	0	0	0

FY 2009 - 2014 Capital Improvement Program
Totals by Fund

Fund/Revenue Source	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
Residential Impact Fee R8a20030551	101,052	101,052	0	0	0
Residential Impact Fee R8a20030552	23,579	23,579	0	0	0
Residential Impact Fee R8a20030553	6,897	6,897	0	0	0
Residential Impact Fee R8a20030632	14,070	14,070	0	0	0
Residential Impact Fee R8a20030655	1,444	1,444	0	0	0
Residential Impact Fee R8a20030656	1,444	1,444	0	0	0
Residential Impact Fee R8a20030657	1,444	1,444	0	0	0
Residential Impact Fee R8a20030668	2,160	2,160	0	0	0
Residential Impact Fee R8a20030669	4,331	4,331	0	0	0
Residential Impact Fee R8a20050271	83,436	83,436	0	0	0
Residential Impact Fee R8a20050952	3,286	3,286	0	0	0
Residential Impact Fee R8a20051695	53,646	53,646	0	0	0
Residential Impact Fee R8a20052306	3,659	3,659	0	0	0
Residential Impact Fee R8a20052520	10,977	10,977	0	0	0
Residential Impact Fee R8a200600861	3,293	3,293	0	0	0
Residential Impact Fee R8a20061113	9,879	9,879	0	0	0
Residential Impact Fee R8a20061530	1,098	0	1,098	0	0
Residential Impact Fee R8a20062296	21,954	0	21,954	0	0
Residential Impact Fee R8a20062297	32,931	0	32,931	0	0
Residential Impact Fee R8a20062298	76,839	0	76,839	0	0
Residential Impact Fee R8a20062299	76,839	0	76,839	0	0
Residential Impact Fee R8a20062300	32,931	0	32,931	0	0
Residential Impact Fee R8a20070124	54,886	0	54,886	0	0
Residential Impact Fee R8a20070237	21,954	0	21,954	0	0
Residential Impact Fee R8a20070392	10,977	0	10,977	0	0
Residential Impact Fee R8a20070464	14,598	0	14,598	0	0
Residential Impact Fee R8a20071440	1,098	0	1,098	0	0
Residential Impact Fee R8a20071597	1,098	0	1,098	0	0
Residential Impact Fee R8a20071598	1,098	0	1,098	0	0
Residential Impact Fee R8a20071692	352,865	0	352,865	0	0
Residential Impact Fee R8b20021216	680	680	0	0	0
Residential Impact Fee R8b20022027	76	76	0	0	0

FY 2009 - 2014 Capital Improvement Program
Totals by Fund

Fund/Revenue Source	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
Residential Impact Fee R8b20022720	1,512	1,512	0	0	0
Residential Impact Fee R8b20022884	756	756	0	0	0
Residential Impact Fee R8b20022885	756	756	0	0	0
Residential Impact Fee R8b20022886	756	756	0	0	0
Residential Impact Fee R8b20030126	1,512	1,512	0	0	0
Residential Impact Fee R8b20030447	15,634	15,634	0	0	0
Residential Impact Fee R8b20050524	366	366	0	0	0
Residential Impact Fee R8b20050834	1,098	1,098	0	0	0
Residential Impact Fee R8b20051010	366	366	0	0	0
Residential Impact Fee R8b20051181	24,202	24,202	0	0	0
Residential Impact Fee R8b20051716	3,659	3,659	0	0	0
Residential Impact Fee R8b20051991	3,659	3,659	0	0	0
Residential Impact Fee R8b20052157	10,977	10,977	0	0	0
Residential Impact Fee R8b20052158	8,800	8,800	0	0	0
Residential Impact Fee R8b20052159	10,977	10,977	0	0	0
Residential Impact Fee R8b20052381	366	366	0	0	0
Residential Impact Fee R8b20052545	1,098	1,098	0	0	0
Residential Impact Fee R8b20060029	5,489	5,489	0	0	0
Residential Impact Fee R8b200600344	413,090	413,090	0	0	0
Residential Impact Fee R8b200600701	9,879	0	9,879	0	0
Residential Impact Fee R8b200600702	19,759	0	19,759	0	0
Residential Impact Fee R8b20061246	98,793	98,793	0	0	0
Residential Impact Fee R8b20061369	9,879	9,879	0	0	0
Residential Impact Fee R8b20061391	9,879	9,879	0	0	0
Residential Impact Fee R8b20061866	1,512	1,361	151	0	0
Residential Impact Fee R8b20062030	603,736	123,290	480,446	0	0
Residential Impact Fee R8b20071073	54,886	0	54,886	0	0
Residential Impact Fee R8b20071214	10,977	0	10,977	0	0
Residential Impact Fee R8b20071215	10,977	0	10,977	0	0
Residential Impact Fee R8b20071496	34,196	0	34,196	0	0
Residential Impact Fee R8b20071711	1,098	0	1,098	0	0
Residential Impact Fee R920022222	378	378	0	0	0

FY 2009 - 2014 Capital Improvement Program
Totals by Fund

Fund/Revenue Source	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
Residential Impact Fee R920023613	766	766	0	0	0
Residential Impact Fee R920023727	756	756	0	0	0
Residential Impact Fee R920024233	756	756	0	0	0
Residential Impact Fee R920024651	454	454	0	0	0
Residential Impact Fee R920024690	4,838	4,838	0	0	0
Residential Impact Fee R920025155	1,285	1,285	0	0	0
Residential Impact Fee R920025489	76	76	0	0	0
Residential Impact Fee R920025533	3,780	3,780	0	0	0
Residential Impact Fee R920026397	5,443	5,443	0	0	0
Residential Impact Fee R920027091	28,728	28,728	0	0	0
Residential Impact Fee R920027095	21,168	21,168	0	0	0
Residential Impact Fee R920027212	76	76	0	0	0
Residential Impact Fee R920030154	680	680	0	0	0
Residential Impact Fee R920030227	19,758	19,758	0	0	0
Residential Impact Fee R920030698	40,068	40,068	0	0	0
Residential Impact Fee R920031069	3,208	3,208	0	0	0
Residential Impact Fee R920032542	16,040	16,040	0	0	0
Residential Impact Fee R920032875	2,887	2,887	0	0	0
Residential Impact Fee R920032965	680	680	0	0	0
Residential Impact Fee R920032985	1,444	1,444	0	0	0
Residential Impact Fee R920033022	4,331	4,331	0	0	0
Residential Impact Fee R920034661	3,293	3,293	0	0	0
Residential Impact Fee R920035046	31,170	31,170	0	0	0
Residential Impact Fee R920050047	3,450	3,450	0	0	0
Residential Impact Fee R9200510078	1,098	1,098	0	0	0
Residential Impact Fee R9200510110	87,924	87,924	0	0	0
Residential Impact Fee R9200510845	21,954	21,954	0	0	0
Residential Impact Fee R9200510887	49,286	30,736	18,550	0	0
Residential Impact Fee R9200510890	198,849	198,849	0	0	0
Residential Impact Fee R920051270	10,977	10,977	0	0	0
Residential Impact Fee R920052172	366	366	0	0	0
Residential Impact Fee R920052778	1,098	1,098	0	0	0

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Fund/Revenue Source	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
Residential Impact Fee R920052783	1,464	1,464	0	0	0
Residential Impact Fee R920053143	3,659	3,659	0	0	0
Residential Impact Fee R920053198	366	366	0	0	0
Residential Impact Fee R920055260	1,098	1,098	0	0	0
Residential Impact Fee R920055543	366	366	0	0	0
Residential Impact Fee R920055660	21,954	21,954	0	0	0
Residential Impact Fee R920055723	1,098	1,098	0	0	0
Residential Impact Fee R920056150	1,098	1,098	0	0	0
Residential Impact Fee R920056240	1,098	1,098	0	0	0
Residential Impact Fee R920056295	53,933	53,933	0	0	0
Residential Impact Fee R920056449	76,839	76,839	0	0	0
Residential Impact Fee R920056961	1,098	1,098	0	0	0
Residential Impact Fee R920058042	8,973	5,489	3,484	0	0
Residential Impact Fee R920059170	10,977	10,977	0	0	0
Residential Impact Fee R920059367	32,931	32,931	0	0	0
Residential Impact Fee R920059368	32,931	32,931	0	0	0
Residential Impact Fee R920059369	54,886	54,886	0	0	0
Residential Impact Fee R920059370	43,908	43,908	0	0	0
Residential Impact Fee R920059371	43,908	43,908	0	0	0
Residential Impact Fee R920059372	10,977	10,977	0	0	0
Residential Impact Fee R920059734	36,590	36,590	0	0	0
Residential Impact Fee R920059975	10,219	10,219	0	0	0
Residential Impact Fee R92006001879	9,879	9,879	0	0	0
Residential Impact Fee R92006002064	1,062,357	1,062,357	0	0	0
Residential Impact Fee R92006002095	10,977	10,977	0	0	0
Residential Impact Fee R92006002096	21,954	21,954	0	0	0
Residential Impact Fee R92006002385	69,155	4,170	64,985	0	0
Residential Impact Fee R92006002386	69,739	69,739	0	0	0
Residential Impact Fee R92006002395	69,155	69,155	0	0	0
Residential Impact Fee R92006002567	9,879	9,879	0	0	0
Residential Impact Fee R92006003531	19,759	19,759	0	0	0
Residential Impact Fee R9200600379	76	76	0	0	0

FY 2009 - 2014 Capital Improvement Program
Totals by Fund

Fund/Revenue Source	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
Residential Impact Fee R92006003893	9,879	9,879	0	0	0
Residential Impact Fee R92006004283	3,293	3,293	0	0	0
Residential Impact Fee R92006004370	39,517	39,517	0	0	0
Residential Impact Fee R9200600800	5,489	5,489	0	0	0
Residential Impact Fee R9200601259	366	366	0	0	0
Residential Impact Fee R9200601260	366	366	0	0	0
Residential Impact Fee R9200601353	7,052	7,052	0	0	0
Residential Impact Fee R9200601595	67,284	67,284	0	0	0
Residential Impact Fee R9200610034	10,977	0	10,977	0	0
Residential Impact Fee R9200610090	32,931	0	32,931	0	0
Residential Impact Fee R9200610504	21,954	0	21,954	0	0
Residential Impact Fee R9200610505	54,886	0	54,886	0	0
Residential Impact Fee R9200610506	54,886	0	54,886	0	0
Residential Impact Fee R9200610708	43,908	0	43,908	0	0
Residential Impact Fee R9200610709	32,931	0	32,931	0	0
Residential Impact Fee R9200612530	10,977	0	10,977	0	0
Residential Impact Fee R920064483	9,879	9,879	0	0	0
Residential Impact Fee R920065363	22,399	22,399	0	0	0
Residential Impact Fee R920065950	9,879	9,879	0	0	0
Residential Impact Fee R920066229	118,552	118,552	0	0	0
Residential Impact Fee R920067006	68,669	0	68,669	0	0
Residential Impact Fee R920067098	21,422	0	21,422	0	0
Residential Impact Fee R920067298	21,954	0	21,954	0	0
Residential Impact Fee R920067904	9,879	0	9,879	0	0
Residential Impact Fee R920067905	88,721	78,842	9,879	0	0
Residential Impact Fee R920067975	23,890	0	23,890	0	0
Residential Impact Fee R920068135	21,954	19,759	2,195	0	0
Residential Impact Fee R920068136	2,195	0	2,195	0	0
Residential Impact Fee R920068137	12,311	8,942	3,369	0	0
Residential Impact Fee R920068138	33,687	30,318	3,369	0	0
Residential Impact Fee R920068320	19,662	0	19,662	0	0
Residential Impact Fee R920068628	5,292	4,763	529	0	0

FY 2009 - 2014 Capital Improvement Program
Totals by Fund

Fund/Revenue Source	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
Residential Impact Fee R920068629	6,048	5,443	605	0	0
Residential Impact Fee R920068630	6,804	6,124	680	0	0
Residential Impact Fee R920069387	98,914	0	98,914	0	0
Residential Impact Fee R920069644	30,000	0	30,000	0	0
Residential Impact Fee R920069763	2,931	0	2,931	0	0
Residential Impact Fee R920069828	10,977	0	10,977	0	0
Residential Impact Fee R920070471	10,977	0	10,977	0	0
Residential Impact Fee R920071305	10,977	0	10,977	0	0
Residential Impact Fee R920071502	35,532	0	35,532	0	0
Residential Impact Fee R920071531	2,268	0	2,268	0	0
Residential Impact Fee R920072314	577,054	0	577,054	0	0
Residential Impact Fee R920072401	54,886	0	54,886	0	0
Residential Impact Fee R920073530	279,546	0	279,546	0	0
Residential Impact Fee R920073714	10,977	0	10,977	0	0
Residential Impact Fee R920074002	10,977	0	10,977	0	0
Residential Impact Fee R920074372	120,747	0	120,747	0	0
Residential Impact Fee R920074784	32,931	0	32,931	0	0
Residential Impact Fee R920074911	17,098	0	17,098	0	0
Residential Impact Fee R920075389	10,977	0	10,977	0	0
Residential Impact Fee R920075869	63,098	0	63,098	0	0
Residential Impact Fee R920076317	15,396	0	15,396	0	0
Residential Impact Fee R920076405	19,662	0	19,662	0	0
Residential Impact Fee R920077069	68,604	0	68,604	0	0
Residential Impact Fee R920077268	38,458	0	38,458	0	0
Residential Impact Fee R920077586	10,977	0	10,977	0	0
Residential Impact Fee R920078040	1,966	0	1,966	0	0
Residential Impact Fee R920078067	2,195	0	2,195	0	0
Residential Impact Fee R920078068	1,098	0	1,098	0	0
Residential Impact Fee R920078563	1,966	0	1,966	0	0
Residential Impact Fee R920079071	76,839	0	76,839	0	0
Residential Impact Fee R94	5,670	5,670	0	0	0
Residential Impact Fee R9410717	77	77	0	0	0

