

Agenda Report

DATE: September 13, 1999

TO: CITY COUNCIL

FROM: CITY MANAGER

SUBJECT: Amendment to FY 2000 Capital Improvement Program Budget –
Lincoln Avenue Corridor Improvement Project

RECOMMENDATION:

It is recommended that City Council:

1. Approve a journal voucher appropriating \$55,500 to the Lincoln Avenue Corridor Improvements Project (budget account 73405) from the Miscellaneous Street Tree Planting Deposit Account (3150-101-23005-3639).
2. Amend the FY 2000 Capital Improvement Program Budget to remove \$77,000 of Environmental Enhancement and Mitigation (EEM) funding from the Lincoln Avenue Corridor Improvements Project (budget account 73405).

BACKGROUND:

In October of 1998, the City submitted an application for the 1999-00 Environmental Enhancement and Mitigation Program (E.E.M) administered by the California Transportation Commission. The grant was to be used for tree planting and needed irrigation systems for trees in Eaton Wash Park and for street tree planting directed to the Lincoln Avenue Corridor project. Although the City's application was accepted and placed on the list of eligible projects to be considered for funding the application did not place high enough to receive actual funding.

The Adopted FY 2000 CIP has \$77,000 of E.E.M funds appropriated to the Lincoln Avenue Corridor Improvements project for the purchase and installation of trees and related materials. This amount was an estimate pending further receipt of bids to plant 250 trees. When the bids were received the amount of \$55,500 was determined to be needed to complete the project. Specifically 250 trees are to be planted in coordination with the City's current master street tree plan. The planting of the trees are scheduled to take place between October 1999 and March 2000 depending on the tree specie. These improvements are the results of the "Lincoln Avenue Design and Market Study" that was conducted in 1997.

MEETING OF 09/13/99

AGENDA ITEM NO. 4.A.(3)

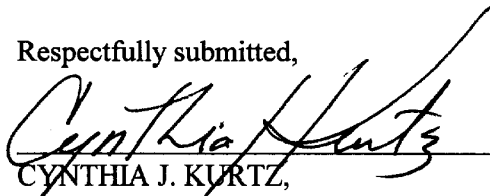
Since the City was not awarded the grant, it is recommended that \$55,500 be appropriated to the project from Miscellaneous Street Tree Planting Deposit Account. These funds will be used to purchase trees, stakes and planting materials to complete this phase of the Lincoln Corridor project in a timely manner.

The Miscellaneous Street Tree Planting Account is established to receive funds from developers, various grants and individuals to replace and/or plant trees on city parkways and in City parks. These funds also help to support the City's matching partnership with Pasadena Beautiful Foundation to provide resources for our urban forest program.

FISCAL IMPACT:

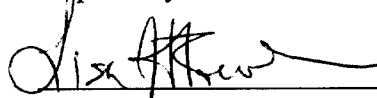
There is currently \$152,836 on deposit in the Miscellaneous Street Tree Deposit Account. This transfer of \$55,500 will leave a balance of \$97,336.

Respectfully submitted,



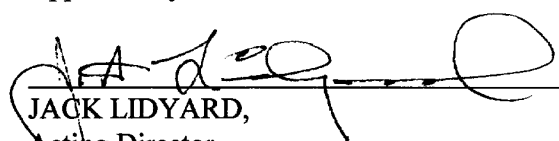
CYNTHIA J. KURTZ,
City Manager

Prepared by:




LISA H. FOWLER,
Management Analyst IV
Parks and Natural Resources

Approved by:



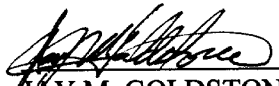
JACK LIDYARD,
Acting Director
Public Works and Transportation

Concurrence:



ROBERT C. BADERIAN,
Director
Parks and Natural Resources

Reviewed by:



MAY M. GOLDSTONE,
Director
Finance Department