

# Agenda Report

DATE: October 16, 2000

TO: City Council

FROM: City Manager

SUBJECT: Reappropriation of United States Local Law Enforcement Block Grant Program Funds (LLEBG) and Supplemental Law Enforcement Services Funds (SLESF).

**RECOMMENDATION:**

It is recommended that the City Council:

1. Approve a journal voucher reappropriating \$146,000 in United States Local Law Enforcement Block Grant Program (LLEBG) revenues, from the unappropriated fund balance as follows: \$100,000 to Account number 8011-107-407600, overtime; \$46,000 to Account number 8005-107-407600, regular salaries.
2. Approve a journal voucher reappropriating \$111,500 from the Supplemental Law Enforcement Services unappropriated fund balance as follows: \$20,000 to account number 8101-201-407400, materials and supplies; \$58,000 to account number 8115-201-407400, consultant services and \$33,500 to account number 8504-201-407400, equipment.

**BACKGROUND:**

On November 15, 1999, City Council recognized and appropriated on-going grant revenues from United States Local Law Enforcement Block Grant Program funds (LLEBG) and Supplemental Law Enforcement Services Funds (SLESF) to be used in fiscal year 2000. These funds were allocated for personnel salaries in the Youth and Family Services Unit, police range upgrades, trauma counseling, Special Enforcement Section office rent and Community Services.

Not all the grant funds were spent during fiscal year 2000. Staff is therefore requesting that the remaining funds be reappropriated to the current fiscal year operating budget.

These funds will be used to off-set the cost of two full time employees' salaries in the Youth and Family Services Unit, police range upgrades, trauma counseling, Special Enforcement Section office space rent, overtime and Community Services Section youth centered activities.

Additional revenues needed to fully fund these costs will be received in November 2000 when the new grants are awarded to the City. At that time staff will return to City Council to recognize and appropriate the fiscal year 2001 grant allocations.

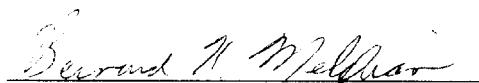
**FISCAL IMPACT:**

Sufficient funds exist in both the unappropriated Local Law Enforcement Block Grant Fund and the Supplemental Law Enforcement Service fund to cover the above journal voucher recommendations.

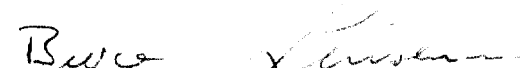
Respectfully submitted,

  
CYNTHIA J. KURTZ  
City Manager

Approved by:

  
BERNARD K. MELEKIAN  
Chief of Police

Prepared by:

  
Bruce Linsenmayer, Commander