

# Agenda Report

**TO:** CITY COUNCIL

**DATE:** MARCH 27, 2000

**FROM:** CYNTHIA J. KURTZ, CITY MANAGER

**SUBJECT: APPROVAL OF FY 2000 SCOPE OF WORK AND BUDGET IN THE AMOUNT OF \$28,864 FOR ADMINISTRATION OF THE HEALTH CARE PROGRAM FOR CHILDREN IN FOSTER CARE (HPCFC) – JANUARY 1, 2000 THROUGH JUNE 30, 2000 BY THE PASADENA PUBLIC HEALTH DEPARTMENT**

**RECOMMENDATION:**

It is recommended that the City Council:

1. Approve the FY 2000 scope of work (Exhibit A) and budget in the amount of \$28,864 (Exhibit B) for administration of the Health Care Program for Children by the Child Health Disability Prevention (CHDP) Administrative Unit of the Pasadena Public Health Department; and,
2. Approve a journal voucher increasing estimated revenues and appropriations in the Maternal and Child Health Division budget account # 564100 by \$28,864 from \$1,937,559 to \$1,966,423.

**BACKGROUND:**

The State Budget Act of 1999 appropriated State General Funds for the California Department of Social Services to increase public health nurse (PHN) services to meet the health care needs of children in foster care. These funds have been transferred to the Department of Health Services for distribution through the State Child Health and Disability Prevention (CHDP) Program to local CHDP. This new program will serve the 751 children in foster care in Pasadena. Pasadena Public Health Department has administered the local CHDP program since FY 1995. City Council approved the current year (FY 2000) service plan and budget on October 4, 1999.

Under the foster care augmentation agreement, the Pasadena Public Health Department CHDP program will provide program oversight of the activities of a contract provided .80 FTE Public Health Nurse (PHN) to help implement the program. The Child Welfare Service Agency (CWS) will provide workspace for the PHN at the Department of Children and

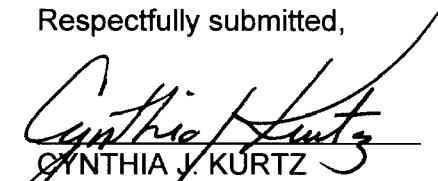
Families Services office in Pasadena. To serve the entire caseload in Pasadena, a total of 2.80 FTE PHNs will be deployed, including 2.0 PHNs from Los Angeles County. In addition, the CWS agency and probation department will designate a liaison to assist in the implementation of the Health Care Program for Children in Foster Care. To ensure success of the program, Pasadena's CHDP program will work collaboratively with the CWS agency and the Probation Department in the development of a Memorandum of Understanding (MOU) which must be submitted prior to Fiscal Year 2000-2001.

This action is exempt from the Affirmative Action in Contracting Ordinance pursuant to PMC Section 4.09.060 (A) which exempts contracts with other governmental entities for labor, materials, supplies or services

**FISCAL IMPACT:**

Revenue for this program increases the Public Health Department's Maternal Child Health Division FY 2000 budget account # 564100 by \$28,264 from \$1,937,559 to \$1,966,423.

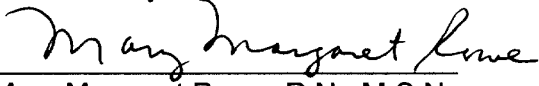
Respectfully submitted,

  
CYNTHIA J. KURTZ  
City Manager

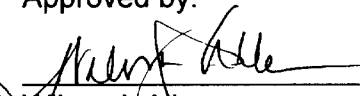
Prepared by:

  
Heidi E. Petersen, Management Analyst  
Administration Division

Reviewed by:

  
Mary Margaret Rowe, R.N., M.S.N.  
Maternal & Child Health Division Manager

Approved by:

  
Wilma J. Allen  
Director of Public Health