

Agenda Report

TO: CITY COUNCIL

DATE: March 22, 1999

FROM: CYNTHIA J. KURTZ, CITY MANAGER

SUBJECT: APPROVAL OF FY 2000 AMENDMENT TO CONTRACT WITH THE LOS ANGELES COUNTY DEPARTMENT OF HEALTH SERVICES FOR THE PROVISION OF HIV/AIDS OUTPATIENT SERVICES AT THE ANDREW ESCAJEDA CLINIC

RECOMMENDATION:

It is recommended that the City Council approve a resolution authorizing the City Manager to execute an amendment to the City's current HIV/AIDS Medical Outpatient Services Agreement (Contract # H-209212) with the County of Los Angeles to extend the contract for an additional twelve (12) months in the amount of \$590,000 for the period of March 1, 1999 through February 28, 2000, for a total of \$1,239,000.

BACKGROUND:

The Pasadena Public Health Department's Andrew Escajeda Clinic (AEC) provides medical outpatient services for low income, uninsured San Gabriel Valley residents who are diagnosed with HIV/AIDS. This program has been funded since June 1991 by Ryan White CARE Act Title I formula funds. The Clinic has operated under contract with the County of Los Angeles AIDS Programs Office to provide treatment and care management to the financially indigent, uninsured and under-served HIV-positive population of Pasadena and the San Gabriel Valley. The clinic is staffed with a treatment team of physicians, nurses, professional health educators, and support staff who are trained specialists in HIV/AIDS care and program administration. The team provides medical treatment, case management and other outpatient services appropriate to individuals living with HIV/AIDS.

AEC is located on the ground floor at the Pasadena Community Health Center. The medical director, clinical and administrative staff assist clients in their management of HIV infection to enhance their quality of life while living with HIV/AIDS. Medical, psycho-social, and referral services are provided Monday through Thursday from 9:00 a.m. to 5:00 p.m., and Fridays 9:00 a.m. to 1:00 p.m. Presently, 219 clients are enrolled in the HIV outpatient services program, 198 of whom have been seen over the past fiscal year. Over the past year AEC provided 13,829

distinct services (e.g., clinical visits, laboratory tests, counseling, etc.) to its 198 active clients. The clientele base remains diverse with 163 males and 35 females. Their cultural/ethnic breakdown includes 87 Caucasian (39.73%); 66 Hispanic (30.13%); 63 African American (28.77%); 2 Asian/Pacific Islander (0.91%); and 1 Native American (0.46%). Women's health care continues to be provided to attend to the special needs of women living with HIV/AIDS.

The program year runs from March 1, 1999 through February 28, 2000. The current contract was originally issued for March 1, 1998 through February 28, 1999. This amendment will extend the contract for an additional year with a maximum total program budget of \$590,000 for this period. Funding is stable and consistent with prior year awards.

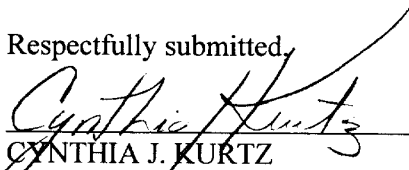
AFFIRMATIVE ACTION:

This contract is exempt from the City's Affirmative Action in Contracting Ordinance, pursuant to P.M.C. 4.09.060 (A) which exempts contracts with other governmental entities for labor, material, supplies, or services. An exemption is already on file.


FISCAL IMPACT:

This action by the City Council will have no fiscal impact since the proper proportions of these revenues and appropriations have been included in the Public Health Department's FY1999 adopted budget and the FY 2000 proposed budget in account # 563300.

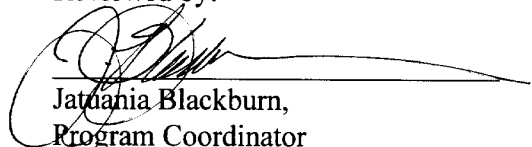
Respectfully submitted,


CYNTHIA J. KURTZ
City Manager

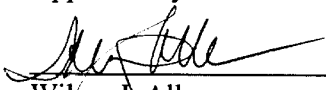
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