

Agenda Report

DATE: JUNE 5, 2000

TO: CITY COUNCIL/COMMUNITY DEVELOPMENT COMMISSION

FROM: CYNTHIA J. KURTZ, CITY MANAGER/CHIEF EXECUTIVE OFFICER

SUBJECT: JOINT PUBLIC HEARING: APPROVAL AND SUBMITTAL OF THE FIVE YEAR CONSOLIDATED PLAN (2000-2005) FOR THE CITY'S PARTICIPATION IN THE U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ("HUD") COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), EMERGENCY SHELTER GRANT (ESG), HOME INVESTMENT PARTNERSHIP ACT (HOME), AND HOPWA (HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS) PROGRAMS

RECOMMENDATION:

It is recommended that upon close of the public hearing the City Council adopt a resolution:

1. Approving the Five Year Consolidated Plan (2000-2005) and its submission to the U.S. Department of Housing and Urban Development (HUD); and
2. Authorizing the City Manager to execute, and the City Clerk to attest, the Five Year Consolidated Plan (2000-2005) and any and all other documents deemed necessary by HUD to obtain the continued allocation of the aforementioned federal CDBG, ESG, and HOME funds in accordance with the plan.

BACKGROUND:

The Five Year Consolidated Plan (2000-2005) (attached to this report) functions as a comprehensive planning document, an application for federal funds and a strategy tool to carry out federal programs. The Five Year Consolidated Plan was compiled through a combination of surveys, studies, reports and community recommendations relating to housing and non-housing community development needs and priorities affecting the City. The Consolidated Plan represents the City's efforts to create a comprehensive strategy that will address those needs, both now and in the future.

The following key elements as prescribed by HUD comprise the Five Year Consolidated Plan:

- *Citizen Participation and Consultation Process*
- *Housing and Homeless Needs Assessment*
- *Housing Market Analysis*
- *Housing and Non-housing Community Development Strategic Plan*
- *Annual Action Plan for PY 2000-2001, which delineates the plans for one year use of the CDBG, HOME, ESG, HTF and HSEF.*

Citizen Participation and Consultation Process - delineates the four tier process utilized for consultation/public participation:

- Consolidated Plan Technical Advisors Team - representatives from various city departments as well as social service, housing, and health service agencies and local non-profit organizations;
- Housing and Homeless Network of Greater Pasadena - public and private agency representatives and community residents, including homeless and formerly homeless individuals, whom work in collaboration to assess both the need for homeless and affordable housing services and develop/coordinate the city's continuum of care strategy;
- Housing 2000 - a series of five community workshops co-chaired by members from the city's Planning Commission and the Community Development Committee. Workshops were open to the general public and attended by representatives from the following groups: housing developers (non-profit and for-profit), housing service providers, brokerage service providers, financial institutions, community organizations, non-profit supportive services providers, housing program participants, neighborhood organizations and citizens at-large,
- Consolidated Plan Workshops - four publicly announced Consolidated Plan workshops were conducted to garner public input and comment on the demographic trends and priority needs. Three meetings were held in conjunction with the regularly scheduled meetings of the Northwest and Human Services Commission and the Pasadena Housing and Homeless Network.

Housing and Homeless Needs Assessment - describes the city's estimated housing needs projected for the ensuing five-year period. This section includes persons affected by household categories, homeless needs, other special needs, lead-based paint hazards, etc.

Housing Market Analysis - describes the significant characteristics of the city's housing market, including the supply, demand, condition and cost of housing and the housing stock available to serve persons with disabilities and to serve persons with HIV/AIDS and their families.

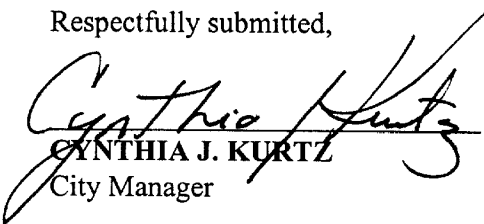
Strategic Plan - provides an overview of the City's housing and community development five year (2000-2005) goals and objectives. The goals and objectives were derived from community input and Council/Commission approved plans and other related documents.

Action Plan - describes the resources expected to be available to address the specific goals and objectives identified in the strategic plan and the activities to be undertaken during the 2000-2001 Program Year.

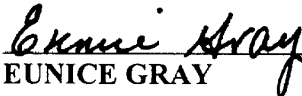
FISCAL IMPACT:

Approval of the Five Year Consolidated Plan (2000-2005 (Attached) by the City Council and subsequent approval by HUD will allow for a 2000-2001 annual contribution of \$3,838,535 in federal dollars toward achievement of the City's affordable housing and community development goals through funding from the CDBG, ESG and HOME Programs. Additionally, approval of the Five Year Consolidated Plan will enable the City to be eligible for subsequent annual federal funding for the aforementioned programs and other federal programs requiring consistency with an adopted Five Year Consolidated Plan

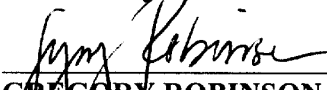
Respectfully submitted,


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