

Agenda Report

TO: CITY COUNCIL

Date: June 5, 2000

FROM: City Manager

SUBJECT: FY 2000 Appropriations for Management, Operation, and Security for the Paseo Colorado Parking Structures at Marengo Avenue and Green Street, and Los Robles Avenue and Green Street.

RECOMMENDATION:

It is recommended that the City Council authorize a journal voucher recognizing \$97,353 in unanticipated parking revenues from the Paseo Colorado Parking Garages located at 155 East Green Street, the northwest corner of Marengo Avenue and Green Street, and at 400 East Green Street, the southwest corner of Los Robles Avenue and Green Street for the months of May and June of FY 2000, and appropriate \$92,256 to Fund 409 for management, operation, and security expenses for this same two-month period.

BACKGROUND:

On October 18, 1999, City Council approved the proposed Paseo Colorado Development Project located where the Plaza Pasadena currently exists, at 300 East Colorado Boulevard. Inherent in the approval of this project, was the City's purchase and acquisition of the Developer's leasehold interest in the three parking garages pursuant to a Parking Operation and Maintenance Agreement (POMA). The three parking garages are located as follows: 1) subterranean level parking on Colorado Boulevard under the current Plaza Pasadena; 2) at the northwest corner of Marengo Avenue and Green Street; and 3) at the southwest corner of Los Robles Avenue and Green Street.

Commencing Monday, May 1, 2000, the City of Pasadena began managing the two garages at Marengo and Los Robles, inclusive of parking operations, security services, and operation and maintenance needs. Ampco System Parking previously operated both of these garages under contract with the Developer. It would serve the City's best interests to have Ampco continue to operate both of these garages for the remaining two months of FY 2000, May and June, 2000, while a Request for Proposals (RFP) is drafted and released to secure a permanent operator for FY 2001. It is anticipated that total parking operation costs for both garages for this two-month period will be \$43,324.00.

Concurrent with parking operation costs, the cost for providing security services must also be accounted for. Inter-Con Security Systems, Inc. has provided security services for city-owned parking

BACKGROUND, Continued

garages, and other facilities under contract since 1995. Security services from May 1, 2000 through June 2000 for both garages is being provided under purchase order contract, and until award of a new contract for citywide security services is made. It is anticipated that the total cost for security services for both garages for this two-month period will be \$19,752.00.

Additional operation and maintenance expenses for water and electricity, insurance, landscaping, sweeping, and elevators are anticipated to total \$29,180.00 for the two-month period of FY 2000. These costs and the costs associated with parking operations and security services will also be projected forward into the development of a FY 2001 budget, as part of the normal budget process.

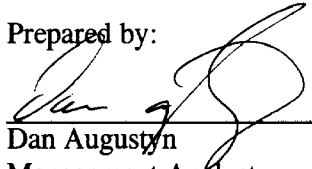
FISCAL IMPACT:

The initial start up costs for the Marengo and Los Robles garages are offset by parking revenue generated from the operation thereof.


Respectfully submitted,


CYNTHIA J. KURTZ
City Manager


Prepared by:


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Management Analyst

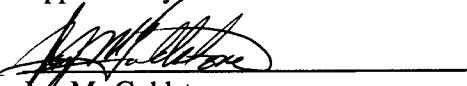
Reviewed by:


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