

Agenda Report

DATE: July 19, 1999

TO: City Council

FROM: City Manager

SUBJECT: Acceptance of a \$98,717 State Department of Alcoholic Beverage Control grant.

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt a resolution recognizing \$98,717 in grant funds received from the Department of Alcoholic Beverage Control.
2. Approve a journal voucher recognizing \$98,717 in estimated revenues from the Department of Alcoholic Beverage Control and appropriate it to Account 101-404200.
3. Approve a journal voucher reducing appropriations to Account #101-404200 by \$62,858 and returning them to the General Fund unappropriated balance.

BACKGROUND:

The Department of Alcoholic Beverage Control (ABC) has provided tentative approval to a partnership with the Pasadena Police Department. The ABC will fund a \$98,717 grant, which will provide for one and one-quarter full time equivalent (1.25 FTE) police officers dedicated solely to the reduction of negative impacts associated with licensed premises. Education and enforcement will serve as the tools to accomplish the goals of the grant. Included within that sum is \$6,500 for equipment, training and investigative costs. The grant fully funds this program and no match is required.

This grant covers the period of July 1, 1999 through June 30, 2000. While no guarantee exists, the grant may be renewable in subsequent years. It is the Special Investigations

Section that currently has primary responsibility for the investigation of related offenses. Therefore, the Police Department will utilize existing staffing within the Special Investigations Section to fulfill the grant obligation. No new positions are being sought under this grant. In addition to the Pasadena Police Department personnel assigned, an agent of the ABC will be assigned to liaison with Pasadena officers.

This grant will allow the Police Department and ABC to expand on their present efforts to accomplish the following:

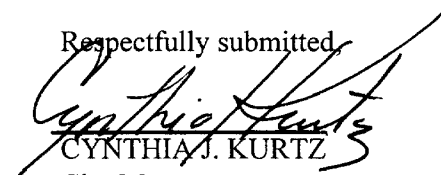
1. Identify problematic locations licensed to sell alcoholic beverages.
2. Provide education/training for licensees and their employees.
3. Publicize these efforts to elicit community support.
4. Reduce the unlawful sales and use of alcoholic beverages throughout the City.
5. Work with other city and community resources to reduce the negative impacts of problem alcohol outlets.

As the grant allows for the utilization of existing staff and does not require the hiring of new employees, the General Fund revenues to support those employees (\$92,217) may be unencumbered. It is our desire that approximately two-thirds (2/3) of the personnel salaries (\$62,858) be returned to the General Fund, and the remaining one-third (1/3) of the personnel salaries (\$29,359) be transferred to the services and supplies accounts of the Special Investigations Section. That amount will supplement the \$6,500 provided for by the grant and be utilized by the Police Department for equipment, operating expenses and training.

FISCAL IMPACT:

Approval of the recommendations will result in the City recognizing a net increase in revenue of \$98,717. Approval will further result in \$62,858 being returned to the General Fund, and increase the FY 2000 operating budget of the Police Department -Special Investigations Section in the amount of \$35,859.


Respectfully submitted,


CYNTHIA J. KURTZ
City Manager

Approved by:


BERNARD K. MELEKLAN
Chief of Police

Prepared by:


BRUCE LINSENMAIER
Commander
Special Operations Division