

Agenda Report

To: City Council February 28, 2000

From: City Manager

Subject: Approval of a Journal Voucher Appropriating \$40,000 from the LA IMPACT Fund for the Purpose of Modifying and Operating an OH-58 Helicopter

RECOMMENDATION

It is recommended that the City council approve a journal voucher appropriating \$40,000 from the LA IMPACT fund balance to account 104-4024110 LA IMPACT account, for the purpose of modifying and operating a second OH-58 helicopter until the end of the fiscal year.

BACKGROUND

The LA IMPACT account was established to utilize funds generated as a result of missions flown in support of the Los Angeles Interagency Metropolitan Police Apprehension Crime Taskforce (LA IMPACT). During the summer of 1999 the Police Department operated a Regional Helicopter Patrol program on a trial basis for the cities of Monrovia, Azusa, and Glendora. The funds to support this trial program were from the LA IMPACT account, 104-402410. Revenues from the trial program were deposited into the LA IMPACT fund #6545-104, and totaled \$17,674.81.

The Police Department is in the process of inspecting and modifying a second OH-58 helicopter which was obtained from the Federal Government under the 1003/Excess Property Program. The funds for this work have come from the LA IMPACT account. The total cost of the work on this aircraft will be approximately \$60,000. The modifications to the aircraft to make it suitable for the law enforcement mission includes police radios, aircraft avionics (communications and navigation radios), mounts for searchlights and thermal imaging devices, and related equipment. The transfer of the income from the trial program and additional funds to total \$40,000 will support the modification of the aircraft and the LA IMPACT operation for the remainder of this fiscal year.

FISCAL IMPACT

Approval of this recommendation will increase the fiscal year 2000 operating budget in the Police Department by \$40,000. An expenditure of this amount would leave a balance of approximately \$262,646.00 in the LA IMPACT fund.


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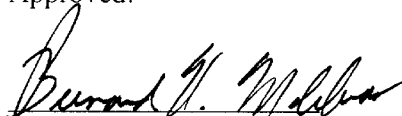
Respectfully Submitted


Cynthia J. Kartz
City Manager

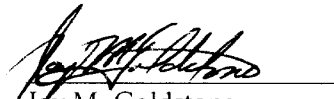
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Director of Finance