

Agenda Report

TO: CITY COUNCIL

DATE: AUGUST 30, 1999

FROM: CYNTHIA J. KURTZ, CITY MANAGER

SUBJECT: APPROVAL OF FY 2000 ALCOHOL SERVICES AGREEMENT IN THE AMOUNT OF \$32,000 BETWEEN LOS ANGELES COUNTY AND THE CITY OF PASADENA PUBLIC HEALTH DEPARTMENT TO PROVIDE RECOVERY SERVICES TO CalWORKs CLIENTS

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt a resolution authorizing the City Manager to approve, the Alcohol Services Agreement (County contract # H-210164) for non-residential Community Prevention and Recovery Program services to CalWORKs clients, between the City of Pasadena and the Los Angeles County Department of Health Services, Alcohol and Drug Program Administration in the amount of \$32,000 for the period July 1, 1999 through June 30, 2000; and,
2. Approve a journal voucher increasing the estimated FY 2000 revenues and appropriations in the Health Promotion and Policy Development Division Budget account 565000 by \$8,027 from \$992,811 to \$1,000,838.

BACKGROUND:

The Pasadena Public Health Department staffs and operates the Pasadena Recovery Center, an operating unit of the Health Promotion and Policy Development Division. The programs offered by the Recovery Center are funded primarily by Los Angeles County to provide a variety of services directed toward reducing or preventing substance abuse problems in our community.

Los Angeles County is administering a program to provide various services to CalWORKs (California Work Opportunity and Responsibility to Kids Program) participants. The Program is the result of Welfare Reform implementation, which was signed into law by President Clinton in August of 1996. State Welfare Reform was adopted by California a year later, and the County of Los Angeles began implementation of this Welfare-to-Work program shortly thereafter.

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FY 2000 Alcohol Services Agreement with Los Angeles County for CalWORKs Participants

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A portion of the CalWORKs Program focuses on specialized services for women and their children (in their custody), including substance abuse treatment services. The intent is to reduce barriers to employment. Individuals eligible for services are identified during the CalWORKs application process and are referred to service providers by their social worker.

Now in its second year of funding, this program has been integrated with the Recovery Center's existing treatment and recovery services, focusing on individual and group outpatient counseling. Services will be restricted to clients referred from an Assessment Center operated by the County. Clients will participate for a maximum of 12 months. For the FY 1999-00 contract period, an estimated total of 208 individual counseling sessions and 416 group counseling sessions will be provided.

The funding level for this program is \$8,027 more than had been anticipated at the time that the FY 2000 budget was developed and adopted. The additional funds will be used to fund previously unfunded operating expenses.

This contract is exempt from the City's Affirmative Action in Contracting Ordinance, pursuant to P.M.C. 4.09.060 (A) which exempts contracts with other governmental entities for labor, materials, supplies or services.

FISCAL IMPACT:

This action by the City Council will increase FY 1999-2000 appropriations and revenues in the Public Health Department's Health Promotion and Policy Development Division budget account #565000 by \$8,027 from \$992,811 to \$1,000,838.

Respectfully submitted,



CYNTHIA J. KURTZ

City Manager

Prepared by:




Heidi E. Petersen

Acting Management Analyst V

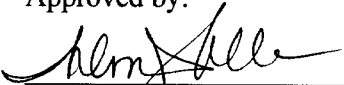
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FY 2000 Alcohol Services Agreement with Los Angeles County for CalWORKs Participants
August 30, 1999

Reviewed by:



Deborah Silver, Division Manager
Health Promotion and Policy Development

Approved by:



Wilma J. Allen
Acting Director of Public Health