

Agenda Report

TO: CITY COUNCIL

DATE: September 18, 2000

FROM: CYNTHIA J. KURTZ, CITY MANAGER

SUBJECT: APPROVAL OF FY 2001 MASTER GRANT AGREEMENT BETWEEN THE STATE DEPARTMENT OF HEALTH SERVICES, OFFICE OF AIDS, AND THE CITY OF PASADENA WITH A MAXIMUM AMOUNT PAYABLE OF \$314,771

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the City Manager to execute an FY 2001 Master Grant Agreement between the State Department of Health Services, Office of AIDS, and the City of Pasadena for the period of July 1, 2000 through June 30, 2001 with a maximum amount payable of \$314,771;
2. Approve a journal voucher increasing the estimated FY 2001 revenues and appropriations in the AIDS program operating budget account #563200 by \$2,000 from \$73,175 to \$75,175; and increasing revenues in account #6402 (AIDS-Anonymous Testing) by \$2,000; and,
3. Approve a journal voucher increasing the estimated FY 2001 revenues and appropriations in the AIDS Education Outreach program operating budget account #565600 by \$7,413 from \$192,334 to \$199,747; and increasing revenues in account #6458 (AIDS-Education and Prevention) by \$7,413.

BACKGROUND:

The State Department of Health Services (SDHS) has allocated a maximum of \$314,771 under the FY 2001 Master Grant Agreement (MGA) for the delivery of a variety of AIDS-related services provided by the Pasadena Public Health Department. The term of this Agreement between the City of Pasadena and SDHS is from July 1, 2000 through June 30, 2001.

Funding was awarded to the Pasadena Public Health Department based on the SDHS acceptance of the grant renewal applications for the provision of services in three

program areas- Block Grant, Education & Prevention, and HIV Counseling & Testing. The maximum amounts payable in each of these categories are as follows:

	<u>Awarded</u>	<u>Adopted Budget</u>	<u>Difference</u>
• Block Grant Funding	\$ 34,000	\$ 34,000	0
• Education and Prevention	\$227,771	\$220,000	\$ 7,413
• HIV Counseling and Testing Program	<u>\$ 53,000</u>	<u>\$ 51,000</u>	<u>\$ 2,000</u>
Total	\$314,771	\$305,358	\$ 9,413

The Block Grant moneys fund activities focused on five major goals: (1) Expand active AIDS case surveillance efforts in hospitals, clinics, private physician's offices, immunology laboratories and community agencies; (2) Coordinate with State and County surveillance programs to improve timeliness, accuracy, and reliability of AIDS case data in conjunction with State and County surveillance programs; (3) Conduct epidemiological investigations on reported AIDS cases which meet certain transmission and comorbid infection criteria; (4) Ensure case confidentiality in reporting and dissemination of data; and (5) Wider and more meaningful dissemination and use of AIDS surveillance data for planning, policy making, funding decisions, education and awareness. Data for FY 2000 are not yet available; however, in 1999 Pasadena had 18 new AIDS cases and six AIDS-related deaths reported. Since surveillance began in 1988, the cumulative number of AIDS cases and AIDS related deaths in Pasadena are 642 and 402 respectively.

The Education and Prevention Grant funds health education and prevention activities designed to increase knowledge, impact attitudes, and develop risk reduction skills in order to modify behavior patterns of six key populations: (1) Substance users in treatment programs; (2) Youth and adolescents in community based programs, mainstream schools and continuation schools; and (3) Self-identified gay and bisexual men; (4) African American women in northwest Pasadena; (5) Monolingual (Spanish) students in English as a Second Language (ESL) classes; (6) Substance users out of treatment. Under this grant, the Pasadena Public Health Department implements multiple activities which over the past fiscal year reached 103 substance users (in treatment), 1,026 youth and adolescents, and 32 African American women. Additionally, through a subcontract with AIDS Service Center the education and prevention activities have reached 180 self-identified gay and bisexual men and 144 African American women. Evaluation of participants' intent and practice of risk reduction techniques for HIV transmission is an important component of this grant. The State has granted some additional funding to ensure accomplishment of the scope of work.

HIV Counseling and Testing funds pay up to \$140 per client for anonymous or confidential HIV testing and risk assessment counseling for persons at risk for HIV, including clients of our sexually transmitted disease clinic. Counseling and testing funds must be used for 1) counseling and testing in sexually transmitted disease clinics; and 2) counseling and testing for out-of-treatment substance users. During FY 1999, there was a 25% increase in tests provided. Funding for FY 2000 is increased to cover the increased service volume. The \$53,000 awarded for testing includes \$20,000 in Federal funds channeled through the State. The Federal share is appropriated in two installments of \$10,000 each, one in July and the other in January. A contract amendment is usually issued when the second half of the Federal money is allocated.

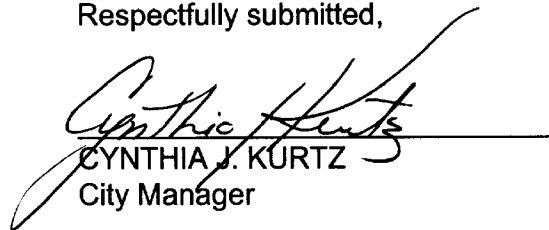
The HIV/ AIDS prevention, surveillance and testing programs are funded by three revenue sources: the Master Grant Agreement with the State, fees, and general public health dollars. Prior to the actions recommended for approval in this agenda report, total funding from the State Agreement was estimated at \$305,358 and the amount expected from other revenues was \$10,818. Approval of the recommended actions will increase the total funding for AIDS Programs by \$9,413 for a new program total of \$325,589.

This contract is exempt from the Affirmative Action in Contracting Ordinance pursuant to Section 4.09.060 (A), which exempts contracts with other governmental entities for labor, material, supplies or services.

FISCAL IMPACT:

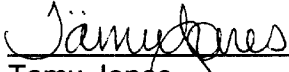
This action will increase revenues and appropriations in the FY 2001 budget for the Public Health Department's AIDS program operating budget account #563200 by \$2,000 from \$73,175 to \$75,175 and the AIDS Education Outreach program operating budget account #565600 by \$7,413 from \$220,358 to \$227,771 for a total increase to the Health Fund of \$9,413.

Respectfully submitted,


CYNTHIA J. KURTZ
City Manager

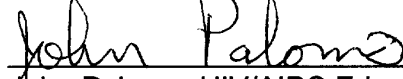
CITY COUNCIL
AIDS Services Master Grant Agreement with State Department of Health Services
September 18, 2000

Prepared by:

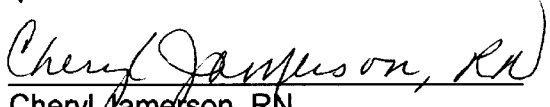


Tamu Jones
Program Coordinator, Administration

Reviewed by:

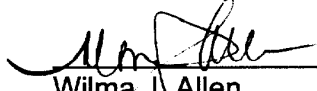


John Palomo, HIV/AIDS Education Outreach
Program Coordinator



Cheryl Jamerson, RN
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Approved by:



Wilma J. Allen
Director of Public Health