

# Agenda Report

**TO:** CITY COUNCIL **DATE:** September 18, 2000

**FROM:** CYNTHIA J. KURTZ, CITY MANAGER

**SUBJECT: ACCEPTANCE OF FY 2001 AUGMENTATION TO THE PASADENA PUBLIC HEALTH DEPARTMENT CHILD HEALTH DISABILITY PREVENTION PROGRAM (CHDP) FOR ADMINISTRATION OF THE HEALTH CARE PROGRAM FOR CHILDREN IN FOSTER CARE (HPCFC) IN THE AMOUNT OF \$34,114**

## **RECOMMENDATION:**

It is recommended that the City Council:

1. Accept an augmentation to the FY 2001 Health Department budget in the amount of \$34,114 for administration of the Health Care Program for Children in Foster Care by the Child Health Disability Prevention (CHDP) Administrative Unit of the Pasadena Public Health Department; and,
2. Approve a journal voucher increasing estimated revenues and appropriations in the Maternal and Child Health Division budget account # 564100 by \$17,500 from \$2,128,681 to \$2,146,181.

## **BACKGROUND:**

The Health Care Program for Children in Foster Care was initiated by the State Budget Act of 1999 to increase public health nurse services in order to better meet the health care needs of children in foster care. Funding is allocated to local health jurisdictions that administer the Child Health Disability Prevention (CHDP) program, which assures that eligible children have access to quality medical services. An estimated 750 children are currently in foster care in Pasadena who may not receive adequate health care.

Under the foster care augmentation agreement, the Pasadena Public Health Department's CHDP program will provide program oversight of the activities of a contract provided .80 FTE Public Health Nurse (PHN) to help implement the program. The Child Welfare Service Agency will provide workspace for the PHN at the Department of Children and Families Services office in Pasadena. A total of 2.80 FTE PHNs will be deployed, including 2.0

PHNs from Los Angeles County to serve the entire caseload in Pasadena and surrounding geographic communities including Altadena, Sierra Madre, and South Pasadena.

The adopted FY 2001 budget for the Health Department's Maternal and Child Health Division included an estimated HCPCFC budget augmentation in the amount of \$28,864 that would be matched by Federal Financial Participation (FFP) funds in an equal amount of \$28,864 for a total HCPCFC program budget of \$57,728. Notification of the actual augmentation in the amount of \$34,114 was received after FY2001 budget was submitted and will be matched by FFP funds for a total revised HCPCFC budget of \$75,228. FY 2001 revenues and appropriations will therefore increase by the difference between the revised budget (\$75,228) and the original budget (\$57,728) in the amount of \$17,500.

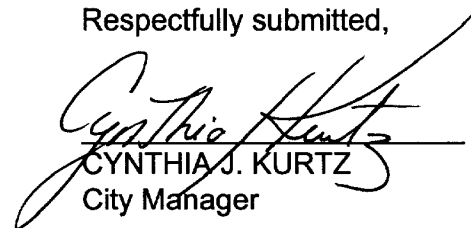
The HCPCFC augmentation for FY 2001 will support the salary of the .80 FTE contract Public Health Nurse (PHN) and the purchase of a computer for that staff. In addition, the augmentation will support the .10 FTE of an existing PHN position to supervise the .80 FTE contract PHN.

This action is exempt from the Affirmative Action in Contracting Ordinance pursuant to PMC Section 4.09.060 (A) that exempts contracts with other governmental entities for labor, materials, supplies or services.

**FISCAL IMPACT:**

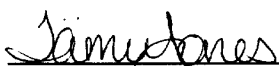
Revenue for this program increases the Public Health Department's Maternal Child Health Division FY 2000 budget account # 564100 by \$17,500 from \$2,128,681 to \$2,146,181.

Respectfully submitted,



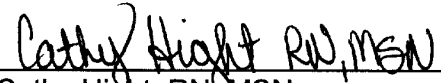
CYNTHIA J. KURTZ  
City Manager

Prepared by:

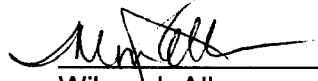


Tamu Jones, Program Coordinator  
Administration Division

Reviewed by:

  
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