

Agenda Report

TO: CITY COUNCIL **DATE:** OCTOBER 23, 2000
FROM: CITY CLERK
SUBJECT: APPROPRIATION OF \$145,000 FOR ELECTION-RELATED COSTS FOR THE CITY AND PASADENA UNIFIED SCHOOL DISTRICT SPECIAL MUNICIPAL ELECTION ON NOVEMBER 7, 2000

RECOMMENDATION:

It is recommended that the City Council approve a journal voucher authorizing the Director of Finance to appropriate \$145,000 from the Unappropriated General Fund balance to Election Budget 263000 for election-related costs associated with the City and Pasadena Unified School District special municipal election on November 7, 2000.

BACKGROUND:

The City Council has called a special municipal election for November 7, 2000, to be consolidated with the State general election, to place seven measures on the ballot. Measures AA, BB, CC, and DD pertain to school reform, which resulted from a ten-month study by the Charter Reform Task Force on School District Governance. These four measures (three Charter amendments and one advisory vote regarding the Reform Plan) will be on the ballot for voters residing in the City of Pasadena, as well as in the Pasadena Unified School District territory outside the city limits.

Upon the recommendation of the Fire and Police Retirement Board, the Council has also placed on this ballot an additional three Charter amendments (Measures EE, FF, and GG) pertaining to the fire and police retirement system. These three Charter amendments will be on the ballot for Pasadena voters only, as they do not pertain to the governance structure of the School District.

FISCAL IMPACT:

The estimated costs, broken down by the School Reform measures and the Fire and Police Retirement system measures, are as follows:

School Reform Measures AA-DD:

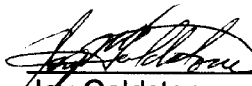
\$68,000	Initial consolidation costs with the Registrar of Voters (for the four School Reform measures)
50,000	Printing of bilingual supplemental voter pamphlet for Measure DD (School Reform Plan - Findings and Recommendations)
18,000	Bulk mailing costs for supplemental voter pamphlet
9,000	Printing and mailing costs for full Charter Reform Task Force Final Report (available and mailed to the public upon request)
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\$145,000	Requested amount to be appropriated to the Election Budget

Fire and Police Retirement System Measures EE-GG:

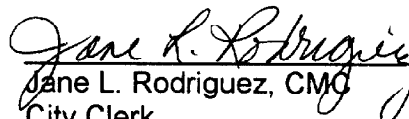
\$24,000	County Registrar's estimated cost to add three additional measures to the ballot (approximately \$8,000 per measure).
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The Fire and Police Retirement System will pay for the associated costs in placing these three measures on the November ballot. Thus, \$24,000 is not included in the amount to be appropriated from the Unappropriated General Fund balance, as the Retirement System will be invoiced its pro rata share for the three measures initiated by the Board.

Reviewed by:


Jay Goldstone
Director of Finance

Respectfully submitted,


Jane L. Rodriguez, CMC
City Clerk