

Agenda Report

TO: CITY COUNCIL

DATE: July 17, 2000

FROM: CYNTHIA J. KURTZ, CITY MANAGER

SUBJECT: APPROVAL OF AMENDMENT TO FY 2000 MASTER GRANT AGREEMENT (Contract # 17,074) WITH THE STATE DEPARTMENT OF HEALTH SERVICES, OFFICE OF AIDS AND THE CITY INCREASING THE AWARD FOR AIDS EDUCATION AND PREVENTION SERVICES IN THE AMOUNT OF \$79,280

RECOMMENDATION:

It is recommended that the City Council

1. Authorize the City Manager to execute an amendment to the FY 2000 Agreement between the State Department of Health Services, Office of AIDS, and the City of Pasadena for the period of July 1, 1999 through June 30, 2000 increasing the contract amount by \$79,280 from \$285,321 to \$364,601; and,
2. Recognize the additional revenue and approve a Journal Voucher authorizing the Director of Finance to appropriate to the FY 2000 budget an additional \$79,280 to account #563211.

BACKGROUND:

The State Department of Health Services (SDHS) originally allocated \$285,321 to the Pasadena Public Health Department for the delivery of a variety of AIDS-related services to clients in Pasadena and Altadena. The annual term of the AIDS Master Grant Agreement (MGA) between the City of Pasadena and SDHS is from July of any given year through June of the following year.

The original and revised allocations for program categories funded under this contract are:

	<u>Original</u>	<u>Revised</u>
• Block Grant Funding for Surveillance	\$ 34,000	\$ 34,000
• Education and Prevention	\$200,321	\$285,321
• HIV Counseling and Testing Program	<u>\$ 51,000</u>	<u>\$ 51,000</u>
	\$285,321	\$364,601

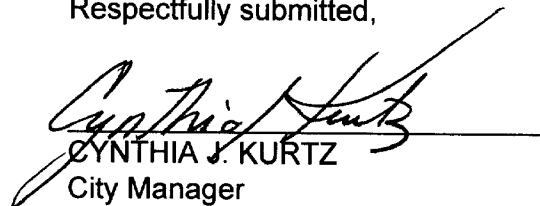
The State Department of Health Services/Office of AIDS has allocated additional funding for AIDS Education and Prevention Programs. In late spring, annual funding was increased by \$27,450 to effect more comprehensive education and prevention services to women and people of color. In addition, new one-time funds of \$51,830 were made available to initiate activities for HIV high-risk groups. Needs assessment and formative research for development of new prevention interventions are two examples of one-time expenditures approved by the State. The Pasadena Public Health Department's AIDS Education and Prevention is conducting a community needs assessment to update its local HIV prevention plan, and purchasing outreach and education materials.

This contract fully complies with the competitive bidding, affirmative action in contracting and living wage ordinances, PMC 4.08, 4.09 and 4.11, respectively.

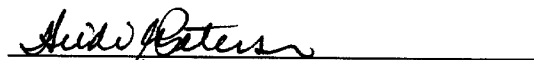
FISCAL IMPACT:

This action by the City Council increases the total amount of revenue reimbursement that the City can claim for AIDS Education and Prevention activities and expenditures in FY 2000.


Respectfully submitted,


CYNTHIA J. KURTZ
City Manager

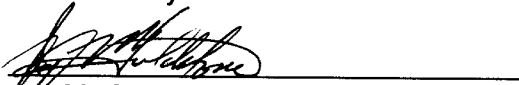
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