

Agenda Report

February 22, 2021

TO:

Honorable Mayor and City Council

FROM:

Water and Power Department

SUBJECT:

CONTRACT AWARD TO TITAN DISPOSAL CO., INC. TO FURNISH LABOR AND EQUIPMENT FOR DEBRIS HAULING, DISPOSAL, AND

STREET SWEEPING SERVICES

RECOMMENDATION:

It is recommended that the City Council:

- Find that the proposed action is not a project subject to the California Environmental Quality Act ("CEQA") pursuant to Section 21065 of CEQA and Sections 15060 (c)(2), 15060 (c)(3), and 15378 of the State CEQA Guidelines and, as such, no environmental document pursuant to CEQA is required for this action; and
- 2. Accept the bid dated December 17, 2020 submitted by Titan Disposal Co., Inc. ("Titan Disposal") in response to Specification WD-20-21; and authorize the City Manager to enter into a contract not to exceed \$721,552 for an initial period of one year with an option for three additional one-year terms at \$721,552 per year subject to the approval of the City Manager. If the three additional one-year terms are exercised, the total contract amount will be \$2,986,208.

BACKGROUND:

The Pasadena Water and Power Department ("PWP") uses in-house crews to install new and replacement water mains, make water distribution system modifications for new developments, perform regular maintenance, and address needed repairs to ruptured pipelines. Specification WD-20-21 ("Specification") provides for a contract to furnish labor and equipment for debris hauling, disposal, and street sweeping services that are ancillary to this construction work.

The successful completion of PWP's continuous water distribution projects relies on consistent hauling, disposal, and sweeping services of construction-related debris. These are unique services requiring use of approved off-site landfills or recycling facilities based on material type and regulation.

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On December 3, 2020, a Notice Inviting Bids for Specification WD-20-21 was published in the Pasadena Journal, the Pasadena Independent, and posted on Planet Bids. The Specification included a list of 10 items for hauling, disposal, and sweeping services. To be considered responsive, bidders were required to bid on all items, and the contract award would be based on the lowest total bid price. The posting generated notices to all vendors who have previously registered with the City for this particular commodity class. A total of 23 vendors downloaded the Specification, of which eight were local. Only a single responsive bid was received by the bid opening date of December 17, 2020, representing a local business.

The bid result is as follows:

Titan Disposal Co., Inc., Pasadena, CA

\$721,551.65

Engineer's Estimate

\$550,000.00

Titan Disposal was the only responsive and responsible bidder. Titan Disposal has no current or past contracts with PWP.

The proposed contract complies with Competitive Bidding and Purchasing Ordinance P.M.C. 4.08 and the rules and regulations promulgated thereunder. The service was bid as a prevailing wage project and workers employed will be paid the general prevailing rate of per diem wages as determined by the California Director of Industrial Relations. The service will meet the requirements of prevailing wage law under California Labor Code Sections 1720 through 1861 and Title 8 of the California Code of Regulations.

It is recommended that the City Council authorize the City Manager to enter into a contract with Titan Disposal in the amount of \$721,552, for an initial period of one year with three additional one-year options of \$721,552 each subject to the approval of the City Manager. If the three additional one-year terms are exercised, the total value of the contract amount will be \$2,986,208. The Project Engineer in the Water Division will track the contract spending and performance of work.

COUNCIL POLICY CONSIDERATION:

The proposed contract is consistent with the City Council's Strategic Planning Goals to: (i) Improve, maintain and enhance public facilities and infrastructure; and (ii) Ensure public safety. It supports PWP's Master Plan adopted by the City Council in 2002 to allow for the replacement of aging water distribution mains and establishment of reliable infrastructure to protect the public and minimize disruption of the City's water system.

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ENVIRONMENTAL ANALYSIS:

The proposed contract is not a project subject to CEQA in accordance with Section 21065 of Public Resources Code (CEQA) and State CEQA Guidelines Sections 15060 (c)(2), 15060 (c)(3), and 15378. The authorization of a contract to furnish labor and equipment for debris hauling, disposal and street sweeping services is a continuing administrative and maintenance activity. In addition, this action would not cause either a direct physical change or a reasonably foreseeable indirect physical change in the environment. Therefore, the proposed action is not a "project" subject to CEQA, as defined in Section 21065 of CEQA and Section 15378 of the State CEQA Guidelines. Since the action is not a project subject to CEQA, no environmental document is required.

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FISCAL IMPACT:

The total cost of this action will be \$2,986,208 if the three additional one-year terms are exercised. Funding for this action will be addressed by the utilization of existing and future budgeted appropriations in CIP 01080 – Distribution Mains, CIP 01081 – Meters and Services, and CIP 01082 – Customer Driven, as well as approved and future appropriations for operating and maintenance of water transmission and distribution systems. It is anticipated that \$100,000 of the cost will be spent in FY 2021.

The following table presents the contract summary:

First-year contract amount	\$721,552
Contract Admin/Inspection	\$ 25,000
Total Fiscal Impact FY 2021/2022	\$746,552
Optional 3 Year Extensions	\$2,164,656
Contract Admin/Inspection Optional 3 Years	\$ 75,000
Total Fiscal Impact	\$2,986,208

Respectfully submitted,

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General Manager

Water and Power Department

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STEVE MERMELL

City Manager