

GREAT PLATES DELIVERED SENIOR MEAL PROGRAM

City Council

November 9, 2020

Item 3





Recommendations

Parks, Recreation and Community Services Department

It is recommended that the City Council:

1. Find action exempt under CEQA;
2. Appropriate \$430,865 to PRCS operating budget & authorize staff to make adjustments should 100% reimbursement not occur, to cover Great Plates Delivered expenses October 10 - November 8, 2020;



Recommendations

Parks, Recreation and Community Services Department

3. Determine if Pasadena should continue participation in Great Plates Delivered, and if so, consider a maximum 3 additional months until February 7, 2021; &
4. Grant proposed expenditure exemption from Competitive Selection process pursuant to P.M.C. Section 4.08.049(8), contracts for which City's best interests are served.



Background

Parks, Recreation and Community Services Department

- **Great Plates Delivered Program**
 - > Launched by Governor Newsom in late April
 - > Program Objectives
 - Deliver meals to older adults at risk & unable to access meals
 - Provide economic stimulus to restaurants



Background

Parks, Recreation and Community Services Department

- Administered by Cal OES
 - > FEMA authorizes funding month-to-month
- Program Costs eligible for reimbursement
 - > FEMA 75.00%
 - > State 18.75%
 - > City 6.25% (if fully reimbursed)



Appropriations to date

Parks, Recreation and Community Services Department

Date Council Approval	Amount
May 18	\$600,000
July 27	\$361,000
October 5	\$905,200
November 9 (pending)	\$430,865
TOTAL	\$2,297,065



Feeding Program Options

Parks, Recreation and Community Services Department

- Should Pasadena conclude or modify program, options include:
 1. LA County Great Plates Delivered Program
 2. SGV YWCA frozen meal delivery
 3. \$1.2M CDBG-CV funding to food banks/pantries (becomes available mid-January 2021)



Potential Reduction in Service Level

Parks, Recreation and Community Services Department

➤ Options include:

1. Provide 2, rather than 3, meals/day
 - Would reduce monthly cost to \$310K
2. Eliminate weekend meals
 - Would reduce monthly cost to \$341K



Impact on Local Restaurants

Parks, Recreation and Community Services Department

- Currently utilizing 21 local restaurants
- Restaurants attribute employment of 110 staff to Great Plates participation
- 3 restaurants report reopening & rehiring 15 employees
- 3 restaurants report would have closed if not for Great Plates



Issues

Parks, Recreation and Community Services Department

- Great Plates expenses eligible for FEMA & State reimbursement, but not guaranteed
- Recent Finance Committee discussion, staff recommended further draws on General Fund reserves be only for most critical needs
 - > Unassigned reserve is depleted
 - > 5% General Fund Operating Reserve balance down to \$1.7M (from \$13.8M)



Fiscal Impact

Parks, Recreation and Community Services Department

- \$430,865 appropriation expected to come from: FEMA (\$323,149); Cal OES (\$72,170) & General Fund (\$35,546)
- If reimbursement not received, funding will come from Unassigned General Fund balance or Operating Reserve
- If we continue in program, staff will return to appropriate additional funding



Participating Restaurants

Parks, Recreation and Community Services Department

Restaurants	Meals Provided thru 10/26	Total PO thru 11/8	Staff Hired
Beer & Claw	1,914	\$134,889	6
Bistro Mon Cheri	1,640	\$111,820	2
Bone Kettle	1,480	\$104,567	7
Centerplate	1,546	\$112,702	2
Congregation Ale House	1,682	\$121,845	8
Cynthia Brooks Catering	1,468	\$105,568	4
Daddy's Chicken Shack	852	\$73,318	4
Eden Garden Bar & Grill	1,914	\$127,367	6
Hope Café & Catering	1,363	\$117,297	4
Float	1,948	\$129,589	2
Go China	1,444	\$94,760	5
Madeline Garden	1,825	\$128,310	3
Sage Vegan Bistro	1,421	\$97,481	10
Stone Fire Grill	1,115	\$97,053	10
Sorriso	1,246	\$94,962	9
Teri & Yaki	2,008	\$113,319	4
The Kitchen	1,654	\$117,231	6
Ixtapa	1,624	\$104,185	8
*Panda Inn	275	\$13,713	0
Noor	1,535	\$108,668	5
El Cholo	1,619	\$121,534	3
Rose Catering	756	\$66,886	2
Total	32,329	\$2,297,065	110