City of Pasadena

Community Development Block Grant (CDBG) Program 2020-2021 Funding Recommendations

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
	PLANNING & ADMINISTRATION	
1	Housing & Career Services Department, City of Pasadena CDBG Program Administration	\$408,664
2	Housing Rights Center Fair Housing Program	\$50,400
3	Finance Department Section 108 Repayment (Robinson Recreation Center)	\$440,000
	Subtotal	\$899,064
	PUBLIC SERVICES	
4	Armenian Relief Society Community Social Service	\$40,608
5	Flintridge Center Youth of Promise	\$96,624
6	Pasadena Unified School District Student & Family Services	\$100,000
7	Rose Bowl Aquatics Center Get in the Swim!	\$36,387
8	YWCA San Gabriel Valley Healthy Aging & Community Engagement	\$45,400
	Subtotal	\$319,019
	HOUSING	
9	Housing Department, City of Pasadena Pasadena Single-Family Residential Rehabilitation (MASH)	\$450,000
	Sub-Total	\$450,000
	INFRASTRUCTURE IMPROVEMENTS	
10	Public Works Department, City of Pasadena NW Pasadena Sidewalk Improvements	\$500,000
	Sub-Total	\$500,000
	URGENT NEED	
11	Economic Development Division, City of Pasadena Emergency Business Grant (EBG) Program	\$425,000
	Sub-Total	\$425,000
	TOTAL FUNDING RECOMMENDATION	\$2,593,083

Emergency Solutions Grant (ESG) Program 2020-2021 Funding Recommendations

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT		
HOMELESSNESS				
1	Housing Department, City of Pasadena ESG Administration	\$13,230		
2	Housing, City of Pasadena HMIS Management	\$20,000		
3	Friends in Deed Homeless Prevention	\$57,330		
4	Friends in Deed Bad Weather Shelter	\$25,000		
5	Housing Works Mobile Integrated Service Team	\$80,838		
TOTAL FUNDING RECOMMENDATION		\$196,398		

HOME Partnership Investment Act (HOME)

2015-2016 Funding Recommendations

#	PROPOSED PROJECT/ACTIVITY	FUNDING AMOUNT
	AFFORDABLE HOUSING	
1	Housing, City of Pasadena HOME Administration	\$83,454
2	Community Housing Development Organization (CHDO) Set-Aside	\$125,181
3	Housing, City of Pasadena HOME Efficiency Loan Program (HELP)	\$600,000
4	Housing, City of Pasadena Tenant-Based Rental Assistance	\$200,000
TOTAL FUNDING RECOMMENDATION		\$1,008,635

GRAND TOTAL OF FUNDS PROGRAMMED FOR 2015-2016

FUNDING SOURCE	FUNDING AMOUNT
Community Development Block Grant	\$2,593,083
Emergency Solutions Grant	\$196,398
HOME Investment Partnership Grant	\$1,008,635
GRAND TOTAL FUNDING RECOMMENDATION	\$3,798,116