Attachment A - Purchase of Replacement Rescue Ambulance

Building Systems and Fleet Management Division Vehicle Replacement -Pasadena Public Works Department- Condition Report

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	4
960	2007 / 13 yrs. / 186,782	\$162,905	Fire	Exc

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of #960 is \$338,725

This vehicle is scheduled for replacement in FY20 and funds are available in the Fleet Replacement Fund #50322060-850500

Attachment B - Purchase of Replacement Rescue Ambulance

Building Systems and Fleet Management Division Vehicle Replacement -Pasadena Public Works Department- Condition Report

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	
962	2013 / 7 yrs. / 104,433	\$83,351	Fire	Exc

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of #962 is \$338,725

This vehicle is scheduled for replacement in FY21 and funds are available in the Fleet Replacement Fund #50322060-850500