

CITY COUNCIL

PY18-19 Consolidated Annual Performance & Evaluation Report (CAPER for 7/1/18 - 6/30/19)

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Overview of CAPER

Housing Department

- ✓ City of Pasadena is a recipient of entitlement funds from U. S. Department of Housing & Urban Development (HUD)
- ✓ A required annual report to show funding utilization and the progress on meeting goals set in the Five-Year (2015-2019) Consolidated Plan, approved by City Council on July 13, 2015.
- ✓ PY18-19 CAPER is the fourth reporting year for the City's Five-Year (2015-2019) Consolidated Plan



PY18-19 Funding Resources

Housing Department

Community Development Block Grant (CDBG)

Entitlement \$1,984,992

Home Investment Partnership (HOME)

Entitlement \$818,655

Emergency Solutions Grant (ESG)

Entitlement \$158,823

Total Entitlement Award
\$2,962,470

In addition to program income received: \$314,833 (CDBG), and \$198,807 (HOME)

Activity	Annual Accomplishment 2018-19 (Year 4)	Cumulative Accomplishment Years 1-4	5 Year Goals *To Be Amended	Progress to Date
Constructed Housing	0	0	24 Housing Units*	0% complete
Owner-Occupied Housing Rehabilitation	6	69	100 Housing Units*	69% complete
Business Façade Improvements	0	2	5 Businesses	40% complete
Rental Housing Rehabilitation	3	19	317 Housing Units*	5% complete
Homeless Rapid Re-housing	6	118	200 People*	59% complete
Homeless Overnight Shelter	330	1,320	2,950 People*	48% complete
Homelessness Prevention	32	252	100 People*	252% complete
Jobs Created/Retained	0	0	10 Jobs*	0% complete
Infrastructure Improvements	21,800	46,115	50,000 Persons Assisted	92% complete
Public Facility Improvements	43,735	145,036	125,000 Persons Assisted*	116% complete
Public Services	284	2,229	6,500 Persons Assisted*	34% complete
Micro-Enterprise Assistance	19	45	N/A*	N/A



Constructed Housing

Housing Department

- 5-Year Goal: 24 Housing Units
- Year 4 Status: 0% complete
- Decker/Gill Court projects (15 HOME units) under construction, to be completed in FY 2020
- 5-Year Goal will be reduced to 15 units



Owner-Occupied Housing Rehab

Housing Department

- 5-Year Goal: 100 Housing Units
- Year 4 Status: 69% complete
- Single family rehabs and MASH homes
- MASH work on homes was temporarily suspended due to new lead-based paint requirements
- Goal will be reduced to 75



Business Façade Improvements

Housing Department

- 5-Year Goal: 5 Businesses
- Year 4 Status: 40% complete
- 2 businesses were assisted through Public Health's Healthy Retail program



Rental Housing Rehabilitation

Housing Department

- 5-Year Goal: 317 units
- Year 4 Status: 5% completed
- Community Arms declined a HOME grant which would have accounted for 131 units.
- HUD requires counting only a proportionate number of units in a project based on % of HOME funds (Centennial Place, The Groves, and Villa Los Robles total 194 units rehabbed but only 19 counted as HOME units)
- Goal will be reduced to 19



Homeless Programs

Housing Department

- Year 4 Status:

Activity	Progress To Date
Rapid Rehousing	59% Complete
Homeless Overnight Shelter	48% Complete
Homelessness Prevention	252% Complete

- Rapid rehousing outcomes limited by Fair Market Rent requirement for contract rents, which is below Pasadena market rate rents.
- Contracted with two new agencies for rapid rehousing, which delayed progress toward goals as programs ramped up.
- Shelter is weather-activated so goals are not met unless weather demands nightly operation.



Jobs Created/Retained

Housing Department

- 5-Year Goals: 10 jobs
- Year 4 Status: 0% complete
- Lack of applications has limited the opportunity to solicit job creation projects
- Goal will be removed from the 5-year plan through an amendment
- MASH has placed dozens of trainees in permanent jobs but is implemented as a housing rehabilitation program not a jobs program



Infrastructure Improvements

Housing Department

- 5-Year Goal: 50,000 Persons Assisted
- Year 4 Status: 92% complete
- NW Sidewalk Replacement project continues into the 3rd phase



Public Facility Improvements

Housing Department

- 5-Year Goal: 125,000 Persons Assisted
- Year 4 Status: 116% complete
- Four(4) projects in the pipeline to be completed, including:
 - Public Park Wifi (Washington & Vina Vieja)
 - Fire Station 33 & 36 Rescue Equipment Replacement
- Goal will be increased to 200,000



Public/Human Services

Housing Department

- 5-Year Goal: 6,500 people
- Year 4 Status: 32% complete
- Sub-recipients were required to utilize refined data collection methodology to elimination double counting of clients served
- Goal will be reduced to 2,500



Economic Development

Housing Department

- Foothill Workforce Development Board through its Entrepreneurial Training program has assisted 45 businesses
- Micro-Enterprise goals of 60 will be added to the 5-Year Plan