



Agenda Report

September 23, 2019

TO: Honorable Mayor and City Council

FROM: Department of Housing

THROUGH: FINANCE COMMITTEE

SUBJECT: AMENDMENT TO FISCAL YEAR 2020 ADOPTED OPERATING BUDGET FOR ADDITIONAL MEASURE H FUNDING IN THE AMOUNT OF \$223,241 AND AUTHORIZATION TO ENTER INTO CONTRACTS FOR NEWLY APPROPRIATED AMOUNTS

RECOMMENDATION:

It is recommended that the City Council:

- 1) Find that the recommended action is exempt from the California Environmental Quality Act ("CEQA") pursuant to State CEQA Guidelines Section 15061 (b)(3), the "General Rule" that CEQA only applies to projects that may have a significant effect on the environment; and
- 2) Amend the Department of Housing's Fiscal Year (FY) 2020 Operating Budget by recognizing and appropriating an additional \$223,241 in Measure H grant revenue and expenditures; and
- 3) Authorize the City Manager to enter into previously approved contracts for increased amounts of Measure H funding which incorporate the newly appropriated revenue as detailed in the table found in the Background section of this agenda report.

BACKGROUND:

The Department of Housing currently has \$1,170,744 of Measure H funds appropriated in its FY 2020 Operating Budget to provide housing, shelter, and supportive services to people experiencing homelessness in Pasadena. To account for an increase in the City's total allocation and approval from the Los Angeles County CEO to roll over funding from FY 2018 into FY 2020, by way of the recommended action, an additional

\$223,241 will be incorporated into the Department's FY 2020 operating budget. Of the City's total \$1,393,985 Measure H allocation, \$1,177,567 will support direct homeless services, \$60,000 will be retained by the City for a housing retention case manager, and \$156,418 will be retained for administrative costs.

On January 14, 2019 Council approved the Measure H funding recommendations as a result of the competitive selection process (initiated in November 2018) for the total amount of \$1,087,925 and authorized the City Manager to enter into six subrecipient contracts. This competitive selection process satisfies LAHSA's requirements for spending the additional funding.

To account for the additional available funding, the total previously approved subrecipient contract amounts will increase proportionately to the funds available in each category.

Measure H Funding for Homeless Services		
Subrecipient	Previously Approved Contract Amount	New Proposed Contract Amount
Homelessness Prevention for Individuals		
Friends In Deed	\$146,231	\$147,148
Rapid Rehousing for Single Adults		
Hathaway-Sycamores Child and Family Services	\$150,000	\$162,731
Union Station Homeless Services	\$300,326	\$325,815
Coordinated Entry System		
Union Station Homeless Services	\$136,224	\$138,351
Emergency Shelter		
Friends In Deed	\$131,677	\$149,614
Union Station Homeless Services	\$223,467	\$253,908
Total	\$1,087,925	\$1,177,567

COUNCIL POLICY CONSIDERATION:

The proposed action is in accordance with the Pasadena Continuum of Care system, General Plan Housing Element, Five-Year Consolidated Plan, and Five-Year Public Housing Authority Plan.

ENVIRONMENTAL ANALYSIS:

The action proposed herein is exempt from the California Environmental Quality Act (CEQA), pursuant to State CEQA Guidelines Section 15061 (b)(3), the "General Rule" provision of CEQA which applies to projects which may have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. The recognition and appropriation of additional Continuum of Care grant funding will not have a significant effect on the environment and, hence, is not subject to CEQA.

FISCAL IMPACT:

Approval of the recommended action will increase the Department of Housing's Fiscal Year 2020 Operating Budget by \$223,241 in revenue (Acct. No. 23816014-700000) and appropriations in the same amount (Acct. No. 23816014-818800).

Respectfully submitted,


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