Submission of the 2019 CoC Consolidated Application Attachment A September 16, 2019

| ADMINSTERING AGENCY | PROPOSED PROJECT | PROJECT DESCRIPTION | POPULATION SERVED | FUNDING REQUEST |
|---------------------------------------|--|--|--|--------------------|
| Renewal Projects | | | | |
| 1. City of Pasadena | HMIS (Homeless Management Information System) | Database to collect client-level information and produce required reports on project performance. Match Req't: \$56,345 (25%) | All sponsor agencies and client households (HUD requirement) | \$225,378 |
| 2. City of Pasadena | Shelter Plus Care | Rental assistance and supportive services for chronically homeless individuals with disabilities | 50 formerly homeless households with disabilities | \$857,170 |
| 3. City of Pasadena | Shelter Plus Care Consolidated | Rental assistance for chronically homeless individuals with disabilities | 22 formerly homeless households with disabilities | \$356,585 |
| 4. Union Station Homeless Services | Coordinated Entry System | Street outreach, assessment, and housing placement for individuals experiencing homelessness | 600+ individuals experiencing homelessness annually | \$124,423 |
| 5. Union Station Homeless Services | Holly Street Housing | Rental assistance and supportive services for chronically homeless individuals | 40 formerly chronically homeless individuals. | \$940,997 |
| 6. Union Station Homeless Services | Euclid Villa | Permanent supportive housing for homeless families | 14 formerly homeless families | \$183,407 |
| 7. Union Station Homeless Services | Domestic Violence Supportive Services Only-Coordinated Entry | Domestic Violence coordinator to support the unique housing needs and coordination of services for survivors of domestic violence | People fleeing or survivors of domestic violence who are experiencing homelessness | \$144,511 |
| 8. Affordable Housing Services | Navarro House | Permanent supportive housing for homeless individuals with disabilities | 6 formerly homeless individuals | \$46,226 |
| 9. Pacific Clinics | Hestia House | Permanent supportive housing for chronically homeless transitional age youth aged 18-24 | 8 formerly homeless youth aged 18-24 | \$262,516 |
| 10. Alliance for Housing & Healing | CHOISS | Permanent supportive housing for chronically homeless individuals & families | 6 formerly homeless households | \$175,355 |
| 11. Step Up | Step Up Permanent Supportive Housing | Permanent supportive housing for chronically homeless individuals | 11 formerly homeless individuals | \$150,221 |
| Subtotal: | | | | \$3,466,789 |

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| New Projects | | | | |
|---------------------------|---|---|--|-------------|
| City of Pasadena | Planning Costs | Eligible costs associated with CoC Planning and Monitoring Match Req't: \$26,001 (25%) | All CoC-funded projects | \$104,004 |
| 2. Housing Works | Pasadena Home First (CoC Bonus Funding) | Rental assistance and supportive services for people experiencing chronic homelessness | 8 formerly chronically homeless individuals | \$173,339 |
| 3. Peace Over Violence | Supportive Services Only-Coordinated Entry (DV Bonus Funding) | Collaborative supportive services and connections to housing resources for survivors of domestic violence | People fleeing or survivors of domestic violence who are experiencing homelessness | \$145,474 |
| Subtotal: | | | | \$422,817 |
| GRAND TOTAL: | | | | \$3,889,606 |