

FY 2020 - 2024 Capital Improvement Program  
Totals By Category

Description	Total Estimated Costs	Appropriated Through FY 2019	Recommended FY 2020	Proposed FY 2021	Proposed FY 2022	Proposed FY 2023	Proposed FY 2024 and Beyond
Municipal Buildings and Facilities	42,367,498	8,167,498	5,650,000	0	0	0	28,550,000
Streets and Streetscapes	71,685,271	19,015,271	8,189,000	12,611,000	10,135,000	10,135,000	11,600,000
Street Lighting	23,605,151	870,151	1,650,000	250,000	250,000	250,000	20,335,000
Street Lighting and Electric Undergrounding	25,533,675	8,675,000	0	1,410,000	210,000	560,000	14,678,675
Transportation	95,833,490	35,698,187	10,145,843	4,567,612	1,075,000	75,000	44,271,848
Sewers and Storm Drains	13,127,400	2,310,302	2,310,000	1,350,000	1,350,000	1,350,000	4,457,098
Rose Bowl Improvements	20,573,006	15,249,506	5,323,500	0	0	0	0
Parks and Landscaping - Park Projects	28,205,814	21,330,814	5,475,000	0	0	0	1,400,000
Parks and Landscaping - Landscape Projects	1,097,000	665,000	216,000	216,000	0	0	0
Arroyo Projects	10,664,348	3,332,758	2,906,590	0	0	0	4,425,000
Pasadena Center Improvements	12,630,000	3,846,000	1,800,000	1,300,000	300,000	300,000	5,084,000
Water System	222,228,395	106,873,854	12,306,000	21,846,436	24,737,605	31,169,750	25,294,750
Electric System	302,753,147	101,211,792	26,949,000	42,804,887	42,484,871	45,769,738	43,532,859
Technology Projects	33,503,781	11,201,486	5,061,295	1,585,000	1,555,000	1,555,000	12,546,000
<b>Grand Total</b>	<b>903,807,976</b>	<b>338,447,619</b>	<b>87,982,228</b>	<b>87,940,935</b>	<b>82,097,476</b>	<b>91,164,488</b>	<b>216,175,230</b>