

Agenda Report

May 20, 2019

TO: Honorable Mayor and City Council

FROM: Public Works Department

SUBJECT: AUTHORIZE PURCHASE ORDER WITH QUINN COMPANY FOR PURCHASE OF ONE 908M WHEEL LOADER FOR AN AMOUNT NOT TO EXCEED \$122,976 AND LOS ANGELES TRUCK CENTERS LLC FOR ONE CNG 3-AXLE DUMP TRUCK FOR AN AMOUNT NOT TO EXCEED \$238,703

RECOMMENDATION:

It is recommended that the City Council:

1. Find that this action is exempt under the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15061(b)(3), the General Rule that CEQA only applies to projects that may have an effect on the environment;
2. Authorize a purchase order contract with Quinn Company (Quinn) in an amount not-to-exceed \$122,976 for the purchase of one Model 908M Wheel Loader AG with Multi-purpose bucket. Competitive Bidding is not required pursuant to City Charter Section 1002(H) contracts with other governmental entities or their contractors for labor, materials, supplies or services;
3. Authorize a purchase order contract with Los Angeles Truck Centers LLC in the amount not-to-exceed \$238,703 for the purchase of one CNG 3 Axle Dump Truck. Competitive Bidding is not required pursuant to City Charter Section 1002(H) contracts with other governmental entities or their contractors for labor, materials, supplies or services; and
4. Grant the proposed purchase order contracts an exemption from the Competitive Selection process pursuant to Pasadena Municipal Code Section 4.08.049(B) contracts for which the City's best interests are served.

BACKGROUND:

The Department of Public Works Street Maintenance and Integrated Waste Management Division (SMIWM) maintains over 350 miles of streets, alleys and parkways. The City's front loader trash truck (#1718), currently used to perform this maintenance work, has reached the end of its useful life and is in need of replacement (see Attachment A – Vehicle Condition Report).

SMIWM has found that the front loader trash truck is not the most efficient piece of equipment for handling the material collected by the street sweepers. Most sweepers dump collected material from the bottom on to the ground, a tractor is then required to load materials from the ground into the front loader bin. Loading the front loader bin with the tractor requires multiple attempts due to overspill when transferred. Also, the front loader often sits idle since it is only used by street sweeping in periods of heavy leaf production. SMIWM proposes replacing the front loader trash truck with two pieces of equipment: (1) a wheeled loader with multipurpose bucket, and (2) a Compressed Natural Gas (CNG) three axle dump truck. The total cost of the two pieces of equipment is \$361,679. This cost is almost equal to the cost of a front loader trash truck which is \$360,000.

The wheeled loader will be used to transfer accumulated materials deposited in satellite locations to the dump truck. These two pieces of equipment will allow for more efficient use and flexibility in operations. The equipment will also be used for multiple purposes including debris removal often encountered in the hills after rainfall events, New Year's cleanup efforts and serve as a back-up when other equipment fails. Street cleaning is performed by eleven employees utilizing six street sweepers and one tractor.

Sourcewell, formerly known as the National Joint Powers Alliance (NJPA), is a national municipal contracting agency which establishes and provides nationally leveraged and competitively solicited purchasing contracts that can be utilized by member agencies such as the City of Pasadena. In January of 2015, NJPA issued a Request for Proposal for "Heavy Construction Equipment with Related Accessories, Attachments and Supplies." Nine proposals were received and evaluated by the NJPA selection committee. Proposals were scored on criteria including conformance to terms; pricing, financial, industry and marketplace success; ability to sell/service contract nationally; marketing plan; value added; warranty; and selection and variety of products and services. Caterpillar, Inc. offers used equipment and equipment in the construction, paving and waste areas. They offer competitive pricing and a large sales and service force along with experience in the industry. Caterpillar Inc. scored 838 points out of a possible 1,000 and was awarded the NJPA contract through May 2020.

Quinn Company, the authorized Caterpillar dealer in Southern California, has agreed to extend the contract prices, terms, and conditions of this contract to the City of Pasadena for the purchase of a Caterpillar Inc. Model 908M Wheel Loader AG with Multi-purpose bucket. The vehicle will be delivered Freight-On-Board (F.O.B.) destination after receipt of the order.

Also, Los Angeles Truck Centers LLC will extend an offer to the City of Pasadena to “piggy back” to County of Orange Invitation For Bid (IFB) solicitation IFB #012-C009689-FP and awarded on PO-012-17010353. Los Angeles Truck Centers will furnish and provide one (1) CNG 3 axle dump truck to the City of Pasadena in the amount of \$238,703, pursuant to the award to Los Angeles Truck Centers by the County of Orange.

COUNCIL POLICY CONSIDERATION:

By providing the Department of Public Works with the proper equipment to perform its function, the proposed purchases further the City Council’s Strategic Plan goals to increase conservation and sustainability, maintain fiscal responsibility and stability, and ensure public safety.

ENVIRONMENTAL ANALYSIS:

This purchase complies with South Coast Air Quality Management District rules and regulations for engine emissions and clean air standards in the South Coast Air Basin.

FISCAL IMPACT:

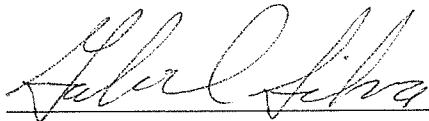
The cost of this action is \$361,679. Funding will be addressed by the utilization of existing budgeted appropriations in the Refuse Fund, budget account 850500-40622027. Indirect and support costs such as maintenance and repairs are anticipated to be \$196,000 over the life cycle of the vehicles and will be addressed annually by utilization of existing budgeted appropriations in the Public Works operating budget account 861600-40622027.

Respectfully submitted,



ARA MALOYAN, P.E.
Director of Public Works

Prepared by:



Gabriel Silva
Acting Superintendent

Approved by:



STEVE MERMELL
City Manager

Attachment A: Equipment History Summary Report