

**Community Development Block Grant (CDBG) Program
2019-2020 Funding Recommendations**

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
PLANNING & ADMINISTRATION		
1	Housing Department, City of Pasadena <i>CDBG Program Administration</i>	\$351,107 (CDBG Entitlement) \$45,000 (CDBG Program Income)
2	Housing Rights Center <i>Fair Housing Program</i>	\$50,400
Subtotal		\$446,507
PUBLIC SERVICES		
3	Flintridge Center <i>Youth Promise Program</i>	\$95,296
4	Pasadena Unified School District <i>Student & Family Affairs</i>	\$100,000
5	Rose Bowl Aquatics Center <i>STEAM SWIM</i>	\$32,021
6	YWCA Pasadena-Foothill Valley <i>Girls Empowerment Program</i>	\$25,000
Subtotal		\$252,317
HOUSING (CITY SET-ASIDE)		
7	Housing Department, City of Pasadena <i>Pasadena Single-Family Residential Rehabilitation (PSFRR)</i>	\$550,000
Subtotal		\$550,000
CITY SET-ASIDE		
8	Public Works Department, City of Pasadena <i>NW Sidewalk Improvements (Phase II)</i>	\$500,000
9	Fire Department, City of Pasadena <i>Emergency Equipment Replacement</i>	\$70,000
Subtotal		\$570,000
PLANNING & ADMINISTRATION		
10	Section 108 Repayment	\$420,000
TOTAL FUNDING RECOMMENDATION		\$2,238,824

**HOME Partnership Investment Act (HOME)
2019-2020 Funding Recommendations**

#	PROPOSED PROJECT/ACTIVITY	FUNDING AMOUNT
AFFORDABLE HOUSING		
1	Housing Department, City of Pasadena <i>HOME Administration</i>	\$88,089 (\$76,487 HOME Entitlement & \$11,602 PY18 Program Income)
2	Single-Family Rehabilitation Loan Program	\$300,000
3	Community Housing Development Organization (CHDO)	\$111,746
4	Assisted Affordable Rental Housing	\$363,154
TOTAL FUNDING RECOMMENDATION		\$862,989

**Emergency Solutions Grant (ESG) Program
2019-2020 Funding Recommendations**

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
HOMELESSNESS		
1	Housing & Career Services Department, City of Pasadena <i>ESG Administration</i>	\$12,113
2	Housing & Career Services Department, City of Pasadena <i>HMIS Management</i>	\$21,018
3	Friends in Deed <i>Homeless Prevention</i>	\$20,000
4	Friends in Deed <i>Bad Weather Shelter</i>	\$25,000
5	Hathaway-Sycamore <i>Rapid Re-Housing</i>	\$64,606
6	Hathaway-Sycamore <i>TAY Emergency Shelter</i>	\$53,000
7	Housing Works <i>Mobile Integrated Service Team</i>	\$25,000
8	Foothill Unity Center <i>Rapid Re-Housing</i>	\$25,000
TOTAL FUNDING RECOMMENDATION		\$245,737

GRAND TOTAL OF FUNDS PROGRAMMED FOR 2019-2020

FUNDING SOURCE	FUNDING AMOUNT
Community Development Block Grant	\$2,238,824
Emergency Solutions Grant	\$245,737
HOME Investment Partnership Grant	\$862,989
GRAND TOTAL FUNDING RECOMMENDATION	\$3,347,550