

Attachment - Summary of Proposed 4th Quarter FY 2019 Budget Amendments

Item #	Fund		Proposed Amendments		Net Amendments
			Revenue Recognition	Expenditure Appropriations	
	101	General Fund	\$0	\$55,000	\$55,000
	101	Total General Fund	\$0	\$55,000	\$55,000
	105	General Fund Projects Fund	\$2,435,043	\$2,412,118	(\$22,925)
	201	Supplemental Law Enforcement Fund	\$47,000	\$47,000	\$0
	212	Library Services Fund	\$153,809	\$0	(\$153,809)
	237	Housing Successor Fund	\$0	\$193,475	\$193,475
	City Funds Total		\$2,635,852	\$2,707,593	\$71,741