

## Attachment A

### Vehicle Replacement - Condition Report

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
1685	2000 / 19 yrs. / 36,284	\$14,080	Information Technology	Exceeded useful lifecycle
1745	2001 / 18 yrs. / 122,371	\$32,144	Public Works - Engineering	Exceeded useful lifecycle
1746	2001 / 18 yrs. / 76,033	\$28,201	Public Works - Engineering	Exceeded useful lifecycle
1799	2002 / 17 yrs. / 130,780	\$21,294	Public Works - Engineering	Exceeded useful lifecycle
1986	2008 / 11 yrs. / 38,603	\$12,607	Transportation	Exceeded useful lifecycle
2140	2003 / 15 yrs. / 53,864	\$15,537	Transportation	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges

Estimated combined replacement cost of the six vehicles is \$121,176 over three years

These vehicles are scheduled for replacement in FY19 and funds are available in the Fleet Replacement Fund #850500-50322060

## Attachment B

### Vehicle Replacement - Condition Report

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
73	2005 / 14 yrs. / 34,700	\$12,300	Planning	Exceeded useful lifecycle
74	2005 / 14 yrs. / 45,303	\$16,899	Planning	Exceeded useful lifecycle
75	2005 / 14 yrs. / 70,000	\$10,227	Planning	Exceeded useful lifecycle
76	2005 / 14 yrs. / 56,816	\$11,059	Planning	Exceeded useful lifecycle
77	2005 / 14 yrs. / 56,864	\$8,400	Planning	Exceeded useful lifecycle
78	2005 / 14 yrs. / 68,680	\$11,393	Planning	Exceeded useful lifecycle
79	2005 / 14 yrs. / 48,298	\$8,979	Planning	Exceeded useful lifecycle
80	2005 / 14 yrs. / 44,680	\$9,271	Planning	Exceeded useful lifecycle
81	2005 / 14 yrs. / 69,921	\$9,803	Planning	Exceeded useful lifecycle
82	2005 / 14 yrs. / 57,918	\$11,124	Planning	Exceeded useful lifecycle
83	2005 / 14 yrs. / 57,948	\$12,997	Planning	Exceeded useful lifecycle
84	2005 / 14 yrs. / 45,415	\$7,953	Planning	Exceeded useful lifecycle
85	2005 / 14 yrs. / 30,058	\$5,597	Planning	Exceeded useful lifecycle
86	2005 / 14 yrs. / 44,429	\$9,313	Planning	Exceeded useful lifecycle
87	2005 / 14 yrs. / 37,379	\$12,243	Planning	Exceeded useful lifecycle
88	2005 / 14 yrs. / 51,562	\$7,997	Planning	Exceeded useful lifecycle
89	2005 / 14 yrs. / 47,470	\$8,217	Planning	Exceeded useful lifecycle
90	2005 / 14 yrs. / 40,555	\$9,394	Planning	Exceeded useful lifecycle
91	2005 / 14 yrs. / 25,876	\$7,876	Planning	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges

Estimated combined replacement cost of the nineteen vehicles is \$383,724 over three years

These vehicles are scheduled for replacement in FY19 and funds are available in the Building Services Fund #850500-20421012

**Attachment C**

**Vehicle Replacement - Condition Report**

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
1005	2000 / 19 yrs. / 206,281	\$36,700	Fire	Exceeded useful lifecycle
1006	2000 / 18 yrs. / 199,037	\$41,977	Fire	Exceeded useful lifecycle
1249	1995 / 24 yrs. / 136,556	\$35,141	Fire	Exceeded useful lifecycle
1267	1995 / 24 yrs. / 236,244	\$36,981	Fire	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges

Estimated combined replacement cost of the four vehicles is \$80,784 over three years

These vehicles are scheduled for replacement in FY19 and funds are available in the Fire Department General Fund Account #8850500-10131000