

Agenda Report

January 28, 2019

TO: Honorable Mayor and City Council

FROM: Department of Transportation

SUBJECT: AUTHORIZATION TO EXECUTE ALL AGREEMENTS WITH THE LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY ASSOCIATED WITH THE RECEIPT OF FEDERAL TRANSPORTATION AUTHORITY SECTION 5310 GRANT FUNDING FOR THE PURCHASE OF PASADENA DIAL-A-RIDE VEHICLES

RECOMMENDATION:

It is recommended that the City Council:

1. Find that the proposed action is exempt from the California Environmental Quality Act ("CEQA") pursuant to State CEQA Guidelines Section 15302, Replacement and Reconstruction, and that there are no features that distinguish this project from others in the exempt class and, therefore, there are no unusual circumstances; and
2. Authorize the City Manager to execute all agreements with the Los Angeles County Metropolitan Transportation Authority (Metro) associated with the receipt of \$268,869 in reimbursable Federal Transit Administration (FTA) grant funding for the implementation of the City of Pasadena Dial-A-Ride Aging Vehicle Replacement Project (75086).

BACKGROUND:

Pasadena Dial-A-Ride is a shared curb-to-curb transportation service for senior and disabled residents that are at least 60 years old or have a disability that prevents them from being able to use regular fixed route transit services. The City's Dial-A-Ride fleet is made up of 13 revenue vehicles. Of the 13 revenue vehicles, 11 are 16 seater fully accessible cutaways and two are five passenger fully accessible minivans.

FTA Section 5310 is a grant program for the purpose of assisting in meeting the transportation needs of older adults and people with disabilities. Metro, as the direct recipient of these funds, issued a grant solicitation to competitively award these funds to services in Los Angeles County. The City applied and was awarded funds to replace the four remaining Dial-A-Ride vehicles that have exceeded their useful life. These

aging vehicles will be replaced with four new vehicles of the same type and size. These vehicles are 20-foot, fully accessible, unleaded fuel Class B cutaways (shuttle style) that have a capacity of 16 seated passengers or up to four wheelchairs and six seated passengers.

Staff anticipates returning for Council consideration to purchase these four vehicles later this fiscal year with funds that will be expended in Fiscal Year 2020.

COUNCIL POLICY CONSIDERATION:

The proposed action is consistent with the following goals of the Strategic Plan: Improve, Maintain and Enhance Public Facilities and Infrastructure; Increase Conservation and Sustainability; and Improve Mobility and Accessibility throughout the City. This purchase of four replacement Dial-A-Ride vehicles will enhance Dial-A-Ride by helping to minimize service interruptions due to the current deteriorating condition of the four aging Dial-A-Ride vehicles in the fleet.

ENVIRONMENTAL ANALYSIS:

The purchase of these vehicles is exempt from CEQA pursuant to State CEQA Guidelines Section 15302, Replacement and Reconstruction (Class 2). Class 2 consists of the replacement or reconstruction of existing structures and facilities involving substantially the same purpose and capacity. The proposed action would provide for the replacement of existing transit facilities, four Dial-A-Ride vehicles, with four new vehicles of the same type and size.

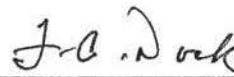
FISCAL IMPACT:

Approval of this action will enable the City to obtain \$268,869 in reimbursable grant funds through Metro to replace four Dial-A-Ride vehicles that have exceeded their useful life in support of the City's Dial-A-Ride Aging Vehicle Replacement Project (75086). The City's required one-time local match is \$29,875. The grant funding of \$268,869 and the one-time local match of \$29,875 have been programmed into the Fiscal Year 2019 – 2023 Adopted Capital Improvement Program.

The following table presents a summary of the proposed source of funds that will be used.

Proposition C Local Return Fund 209 (Local Match)	\$ 29,875
Federal Transit Administration Section 5310 Funds	\$ 268,869
Total Sources	\$ 298,744

Respectfully submitted,



FREDERICK C. DOCK
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Approved by:



STEVE MERMELL
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