

Attachment - Summary of Proposed 2nd Quarter FY 2019 Budget Amendments

		Proposed Amendments		
Item #	Fund	Revenue Recognition	Expenditure Appropriations	Net Amendments
	101	\$33,625	\$1,878,625	\$1,845,000
	101	\$33,625	\$1,878,625	\$1,845,000
	203	\$25,000	\$25,000	\$0
	221		\$2,862,732	\$2,862,732
	237		\$706,250	\$706,250
	239		\$539,000	\$539,000
	401	\$8,000,000	\$6,900,000	(\$1,100,000)
	613		\$86,000	\$86,000
City Funds Total		\$8,058,625	\$12,997,607	\$4,938,982