Attachment A

Building Systems and Fleet Management Division Vehicle Replacement - Pasadena Public Works Department - Condition Report

Year / Age / Engine Hours	Lifetime Vehicle Costs	Department	Comments
2007/ 12yrs / 9001	\$73,254	Public Works	Exceeds useful lifecycle
-			OCCUPATION AND ADDRESS OF THE PROPERTY OF THE

Lifetime Vehicle Costs are based on actual O&M charges.

Estimated replacement cost of #3025 is \$110,191

This vehicle is scheduled for replacement in FY19 and funds are available in the Fleet Replacement Fund #50322060-850500