

## Attachment A

### Vehicle Replacement - Condition Report

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
526	1999 / 19 yrs. / 115,530	\$26,025	Public Works	Exceeded useful lifecycle
1639	2000 / 18 yrs. / 113,373	\$30,024	Public Works	Exceeded useful lifecycle
1655	2001 / 17 yrs. / 108,174	\$36,584	Public Works	Exceeded useful lifecycle
1679	2002 / 16 yrs. / 49,954	\$28,757	Transportation	Exceeded useful lifecycle
1921	2003 / 15 yrs. / 26,841	\$13,801	Information Technology	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges

Estimated combined replacement cost of the five vehicles is \$156,000

These vehicles are scheduled for replacement in FY18 and funds are available in the Fleet Replacement Fund #850500-50322060

Estimated combined salvage value of the five vehicles is estimated to be \$10,000