

Agenda Report

June 18, 2018

TO: Honorable Mayor and City Council
FROM: Department of Public Works
SUBJECT: AUTHORIZE PURCHASE ORDER WITH TRANS WEST TRUCK CENTERS, DBA VELOCITY TRUCK CENTER FOR PURCHASE OF ONE MINI REAR LOADER FOR A TOTAL OF \$148,011

RECOMMENDATION:

It is recommended that the City Council:

1. Find that this action is exempt under the California Environmental Quality Act (CEQA) in accordance with Section 15061(b)(3), the General Rule that CEQA only applies to projects that may have an effect on the environment; and
2. Accept the bid dated May 14, 2018 submitted by Trans West Truck Centers DBA Velocity Truck Centers in response to specifications for the purchase of one mini rear loader, and authorize a purchase order contract with Trans West Truck Centers, DBA Velocity Truck Centers for the purchase of one mini rear loader in an amount not to exceed \$148,011.

BACKGROUND:

The Department of Public Works, Street Maintenance and Integrated Waste Management Division will use the mini rear loader to empty City street refuse and recycling containers and to collect bulky and abandoned items. This vehicle will replace vehicle number 01478 that was damaged in an accident several years ago. The compactor body of the vehicle was reused on a Water and Power chassis that is set to be salvaged. The estimated total salvage value of \$2,000 will be returned to the Refuse Collection Fund. Attachment A contains the vehicle condition report.

On June 21, 2010, the City Council adopted the Integrated Waste Management Operations Plan (Operations Plan) which outlines six goals to ensure the City provides quality, cost-effective and innovative waste management services. The first goal calls for the City to provide effective vehicular assets through the management of repairs and timely vehicle replacements to ensure the availability of service to residents. In accordance with the Operations Plan, staff recommends replacement of the vehicle that has been used beyond its useful life of ten years and has incurred high maintenance costs.

On April 25th, 2018, a Notice Inviting Bids for one mini rear loader was published in the *Pasadena Journal* and posted on *Planet Bids*, which generated notices to 347 vendors. Eight vendors downloaded the bid documents and 25 were local. One bid was received by the bid closing date of May 14th, 2018. The bid result is as follows:

Bidder	Amount (\$)
1. Trans West Truck Centers, DBA Velocity Truck Centers Fontana, CA	\$148,011

Staff evaluated the bid proposal and determined Trans West Truck Center to be a responsive and responsible bidder. The City of Pasadena has done business with this vendor since 2001, including issuance of purchase orders for vehicles, parts, and supplies, for a total amount of approximately \$7.13 million. This includes the purchase of four Side Loaders for \$1,293,340 in 2016, one water tanker truck for \$197,000 in 2016, three Side Loaders for \$896,396 in 2013, one mini rear loader for \$119,427 in 2013 and a refuse roll-off truck for \$197,182 in 2010.

Staff contacted the three prospective bidders that build refuse vehicles. The three prospective bidders downloaded the documents but did not submit a bid. One prospective bidder was unresponsive. One bidder informed staff that they were overloaded with municipal fiscal year end bids and chose not to respond to this bid. The third prospective bidder would have been a subcontractor as they only provide CNG fueling systems, not the actual vehicles.

COUNCIL POLICY CONSIDERATION:

By providing the Public Works Department with the proper equipment to perform its function, the proposed purchase furthers the City Council's Strategic Plan goals to ensure public safety and increase conservation and sustainability.

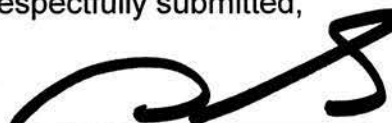
ENVIRONMENTAL IMPACT:

This purchase complies with all South Coast Air Quality Management District rules and regulations for engine emissions and clean air standards in the South Coast basin.

FISCAL IMPACT:


The cost of this action is \$148,011. Funding will be addressed by the utilization of existing budgeted appropriations in the Refuse Collection Fund (account 40622019-850500). Indirect and support costs such as maintenance and repair are anticipated to be \$85,000 over the life of the vehicle and will be addressed annually by utilization of existing budgeted appropriations in the Department of Public Works operating budget account 861600-40622019.

Respectfully submitted,



ARA MALOYAN, P.E.
Director of Public Works

Prepared by:



Thanos Gauthier
Public Works Superintendent

Approved by:



STEVE MERMELL
City Manager

Attachment A – Vehicle Condition Report