

ATTACHMENT A

FY 2018 - 2022 Capital Improvement Program Arroyo Projects - Hahamongna

Priority	Description	Total Estimated Costs	Appropriated Through FY 2017	Adopted FY 2018	Proposed FY 2019	Proposed FY 2020	Proposed FY 2021	Proposed FY 2022 and Beyond
1	Hahamongna - Implement Master Plan - Oak Grove Area Improvements (77506)	1,864,348	1,864,348	0	0	0	0	0
2	Hahamongna - Implement Master Plan - Trail Development (77507)	877,905	877,905	0	0	0	0	0
3	Implement Master Plan - Hahamongna Watershed Park - Berkshire Creek Area Improvements (77509)	1,593,010	778,410	0	0	0	0	814,600
4	Implement Master Plan - Hahamongna Watershed Park - Habitat Restoration (77508)	520,000	420,000	0	0	0	0	100,000
5	Hahamongna Watershed Park - Oak Grove Disc Golf Course Improvements (77516)	75,000	75,000	0	0	0	0	0

ATTACHMENT B ~ OGAI CONCEPT PLAN

- 1) Oak Grove Area Improvement
- 2) Trail Development
- 3) Berkshire Creek Area Improvements
- 4) Habitat Restoration
- 5) Disc Golf Course Improvements



ATTACHMENT C
SCORING and RANKING
Environmental Services for OGAI Project

Proposer	CRITERIA										TOTAL AVG. SCORE
	Project Understanding/P Project Approach	Related Experience	Staffing of Project/ Ability to Perform	Timeliness of Performance	Best Value/Cost Effectiveness*	Local Pasadena Business	Small Micro Business	Quality of Interview			
Proposal Evaluation											
Psomas	20	15	14	18	10	5	0				82
FirstCarbon Solutions	13	13	10	9	0	0	0				45
Michael Baker International	23	19	15	20	5	0	0				82
ECORP Consulting Inc.	20	17	13	18	10	0	0				78
Interview Evaluation											
Psomas	23	18	19	19				18			97
FirstCarbon Solutions	22	18	14	18				18			90
Michael Baker International	16	19	13	16				13			77
ECORP Consulting Inc.	22	19	14	18				16			89
Combined Scores											
Psomas	22	15	17	19	10	5	0	18			90
FirstCarbon Solutions	18	16	12	14	0	0	0	18			68
Michael Baker International	20	19	14	18	5	0	0	13			86
ECORP Consulting Inc.	21	18	14	18	10	0	0	16			88

* Reward Average Cost Method Based on Total Price
 Within 5% of average = 10 pts
 Between 6% - 10% average = 5 pts
 Above 11% of average = 0 pts