

**FY 2019 - 2023 Capital Improvement Program
Partially Funded and Unfunded Projects - Central District**

Attachment A

Priority No.	Project Title	Total Estimated Cost	Appropriated Through FY 2019	Total Unfunded Amount
Active Projects				
9 6	*Citywide Sports Facilities Improvements and Installations (78044)	2,799,166	1,486,091	807,000
9 15	Villa Parke Community Center Improvements (78061)	1,840,000	1,000,000	840,000
Totals		4,639,166	2,486,091	1,647,000
Future Unfunded Projects				
9.20	Washington Park - Implement Master Plan - Phase II	2,000,000	0	2,000,000
Totals		2,000,000	0	2,000,000

*Locations include fields at Jefferson Park, McDonald Park and Grant Park, and courts at Grant Park, Allendale Park and Villa Park