

Agenda Report

April 16, 2018

TO: Honorable Mayor and City Council
FROM: Department of Public Works
SUBJECT: AUTHORIZE PURCHASE ORDER CONTRACT WITH NATIONAL AUTO FLEET GROUP FOR PURCHASE OF ONE REPLACEMENT FREIGHTLINER AERIAL CHIPPER TRUCK FOR A TOTAL OF \$254,149

RECOMMENDATION:

It is recommended that the City Council:

1. Find that this action is exempt under the California Environmental Quality Act (CEQA) in accordance with Section 15061(b)(3), the General Rule that CEQA only applies to projects that may have an effect on the environment;
2. Authorize a purchase order contract with National Auto Fleet Group for the purchase of one replacement Freightliner aerial chipper truck in an amount not to exceed \$254,149. Competitive bidding is not required pursuant to City Charter Section 1002(H) contracts with other governmental entities or their contractors; and
3. Grant the proposed purchase order contract an exemption from the Competitive Selection process pursuant to Pasadena Municipal Code Section 4.08.049(B) contracts for which the City's best interests are served.

BACKGROUND:

The Forestry section of the Parks and Natural Resources Division of the Department of Public Works is responsible for the maintenance of over 60,000 street trees. The vehicle being replaced (vehicle #147) is a 1999 chipper truck which has exceeded its useful life of ten (10) years and 100,000 miles. This vehicle is a 55 foot chipper truck which is used to prune trees, haul chipped material, and respond to calls regarding downed trees and limbs. Purchasing this vehicle eliminates the need for costly repairs due to the age and condition of the existing vehicle. When the replacement vehicle is delivered, the existing vehicle will be salvaged per City policy. The average salvage value of the vehicle is estimated at \$20,000 and will be returned to the Fleet Replacement Fund. Attachment A contains the Vehicle Condition Report.

The National Auto Fleet Group has offered the City of Pasadena the opportunity to purchase one new 2019 M2 112 Freightliner Cab and Chassis with Terex XTPRO 56 Model Aerial Chipper Body using the National Joint Powers Alliance (NJPA) contract #120716-NAF. The cooperative contract purchasing utilized by the NJPA leverages the national purchasing power of more than 50,000 member agencies while also streamlining the required purchasing process. As a municipal national contracting agency, NJPA establishes and provides national leveraged and competitively solicited purchasing contracts.

The NJPA issued an RFP for "Passenger Cars, Light Duty, Medium Duty, and Heavy Duty Truck with Related Accessories" on December 8, 2016. Submissions were scored on a weighted scale of eight different criteria, with pricing being the most heavily weighted. The National Auto Fleet Group submitted a response which scored the highest out of the three respondents with 862 total points out of 1,000. This contract is available for use by government and state agencies and any county, city, district or other governmental bodies or corporations empowered to expend public funds. The contract term runs through January of 2021.

Purchasing the requested vehicle utilizing the NJPA contract is in the City's best interest as it reduces the amount of time required to take delivery of new equipment, eliminating the need to solicit for items that have already been significantly reduced in price. Staff is not aware of a local vendor that can provide the required vehicle. Lastly, the fact that NJPA awarded its contract through a competitive process, with price as the main factor, ensures the cost competitiveness of the purchase. National Auto Fleet Group will deliver the vehicle to the City within 300 days after the receipt of the purchase order.

COUNCIL POLICY CONSIDERATION:

By providing the Public Works Department with the proper equipment to perform its function, the proposed purchase furthers the City Council's Strategic Plan goals to ensure public safety and increase conservation and sustainability.


ENVIRONMENTAL IMPACT:

This purchase complies with all South Coast Air Quality Management District rules and regulations for engine emissions and clean air standards in the South Coast basin.

FISCAL IMPACT:

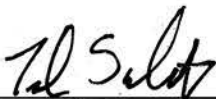
The cost of this action is \$254,149. Funding for this action will be addressed by the utilization of existing budgeted appropriations in the Fleet Replacement Fund, budget account 850500-50322060. Indirect and support costs such as maintenance and repair are anticipated to be \$145,000 over the lifecycle of the vehicle and will be addressed annually by utilization of existing budgeted appropriations in the Public Works – Parks and Natural Resources Department operating budget account 861600-10122037.

Respectfully submitted,



ARA MALOYAN, P.E.
Director of Public Works

Prepared by:



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Approved by:



STEVE MERMELL
City Manager

Attachment A – Vehicle Condition Report