



# Agenda Report

April 24, 2017

**TO:** Honorable Mayor and City Council  
**FROM:** Department of Public Works  
**SUBJECT: CONTRACT AWARD TO HORIZONS CONSTRUCTION CO. INT'L, INC. FOR JACKIE ROBINSON BASEBALL FIELD IMPROVEMENTS AT BROOKSIDE PARK FOR AN AMOUNT NOT TO EXCEED \$170,000**

## **RECOMMENDATION:**

It is recommended that the City Council:

1. Find the project proposed herein to be categorically exempt under the California Environmental Quality Act (CEQA) Guidelines in accordance with Title 14, Chapter 3, Section 15301, Existing Facilities, which exempts minor alteration of existing public facilities where no expansion of existing use will take place; and
2. Accept the bid dated April 5, 2017, submitted by Horizons Construction Co. Int'l, Inc. in response to the Project Specifications for Jackie Robinson Baseball Field Improvements at Brookside Park, and authorize the City Manager to enter into such contract for an amount not to exceed \$170,000.

## **BACKGROUND:**

This project consists of the installation of outfield netting at Jackie Robinson Baseball Field. The work includes the furnishing and installation of poles, footings and netting, and the partial repair of warning track and turf area.

A finding of compliance with the General Plan was previously made and is shown on page 12.2 of the FY 2017-2020 Capital Improvement Program, Central Arroyo Projects – Brookside Park – Jackie Robinson Baseball Stadium Improvements.

The Department of Public Works prepared plans and specifications for this project. In accordance with Section 4.08.070 of the Pasadena Municipal Code, bids were requested and received. This project was advertised in the *Pasadena Journal* on March 16, 2017. In addition, the Notice Inviting Bids was published in five trade publications and listed on the City's website, which generated notices to 297 local vendors. Sixteen vendors obtained bid packets, and five submitted bids for the project.

Following advertising, bids were received on April 5, 2017, and are as follows:

<u>Bidder</u>	<u>Amount (\$)</u>
1. Horizons Construction Co. Int'l, Inc., Orange	\$153,272
2. Judge Netting Inc., Los Angeles	\$155,542
3. MMJ Contracting Inc., Hacienda Heights	\$162,281
4. PK Construction, Altadena	\$163,010
5. Metrocell Construction, Ontario	\$168,255
 Engineer's Estimate	 \$182,000

The lowest bid received was 16 percent lower than the Engineer's Estimate of \$182,000.

It is recommended that Horizons Construction Co. Int'l, Inc. be awarded a contract for this project as they are the lowest responsive and responsible bidder. The proposed contract with Horizons Construction Co. Int'l, Inc. fully complies with Competitive Bidding and Living Wage Ordinances. In addition, the proposed contract fully complies with the Prevailing Wage Law (Senate Bill 7) per Resolution 9406 adopted by the City Council on December 14, 2014.

The contractor has indicated that the award of this contract will result in two new hires to the present workforce. The contractor has committed to hiring Pasadena residents for both positions. A Local Hiring Provision to notify the labor unions of the goal to employ qualified Pasadena residents for 75 percent of new labor work hours on the project was included in the project specifications.

The contract for this project will be set as follows:

Base Bid	\$ 153,272
Contingency Allowance	<u>\$ 16,728</u>
Contract "Not to Exceed" Amount	\$ 170,000

It is anticipated that construction will begin by August 2017 and be completed in October 2017. The Department of Human Services and Recreation determined that August through October was the best opportunity for construction due to the ending of the baseball season and minimal activities on the field.

**COUNCIL POLICY CONSIDERATION:**

This project is consistent with the Public Facilities Element of the General Plan by helping to achieve a high level of maintenance and selective improvements of existing facilities. It is also consistent with Land Use Element Objective 23 by providing long-term growth opportunities for an existing regional institution.

**ENVIRONMENTAL ANALYSIS:**

The proposed project is exempt from CEQA pursuant to the State CEQA Guidelines in accordance with Title 14, Chapter 3, Article 19, Section 15301, Existing Facilities, which exempts minor alteration of existing public facilities where no expansion of existing use will take place. The design was reviewed by Planning & Community Development Department's Design and Historic Preservation staff. It was determined that the proposed project would not have an adverse effect on contributing historical resources of the Pasadena Arroyo Parks and Recreation Historic District.

**FISCAL IMPACT:**

The cost of this contract is \$170,000 and the total cost of this action will be \$215,000. Funding for this action will be addressed by the utilization of existing budgeted appropriations in the Central Arroyo CIP Projects, Brookside Park – Jackie Robinson Baseball Stadium Improvements (budget account 77562). It is anticipated that all of the cost will be spent in FY 2018.

The following table represents a project summary.

Base Bid	\$ 153,272
Contingency	\$ 16,728
Contract Administration/Inspection	\$ 45,000
<b>Total Fiscal Impact</b>	<b>\$ 215,000</b>

Respectfully submitted,



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