

Attachment A

Building Systems and Fleet Management Division Vehicle Replacement -Pasadena Public Works Department- Condition Report

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments
49	1982/ 35yrs / 94,920	\$56,610	Public Works	Exceeded useful lifecycle

Lifetime Vehicle Costs are based on actual O&M charges

Estimated replacement cost of #49 is \$80,269

This vehicle is scheduled for replacement in FY17 and funds are available in the Fleet Replacement Fund #50322060-850500

Salvage value of vehicle is estimated to be \$2,000