

City of Pasadena

**Community Development Block Grant (CDBG) Program
2017-2018 Funding Recommendations**

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
PLANNING & ADMINISTRATION		
1	Housing & Career Services Department, City of Pasadena <i>CDBG Program Administration</i>	\$308,417 (CDBG Entitlement) \$45,000 (CDBG Program Income)
2	Housing Rights Center <i>Fair Housing Program</i>	\$50,400
Subtotal		\$403,817
PUBLIC SERVICES		
3	Boys & Girls Club of Pasadena <i>Teen Program Expansion</i>	\$40,000
4	FVO Solutions, Inc. <i>Employment Services for Persons with Developmental Disabilities</i>	\$25,000
5	Mothers' Club Family Learning Center <i>Two-Generation Family Services Program</i>	\$25,000
6	Pasadena City College <i>Project LEAP</i>	\$25,000
7	Pasadena Unified School District <i>Northwest Community Schools</i>	\$100,000
8	Rose Bowl Aquatics Center <i>Get in the Swim</i>	\$31,905
9	YWCA Pasadena-Foothill Valley <i>Girls Empowerment Program</i>	\$25,000
Subtotal		\$271,905
HOUSING (CITY SET-ASIDE)		
10	Housing & Career Services Department, City of Pasadena <i>Pasadena Single-Family Residential Rehabilitation (PSFRR)</i>	\$625,000
Sub-Total		\$625,000
PUBLIC FACILITY IMPROVEMENTS (NON-PUBLIC SERVICE)		
11	Community Health Alliance of Pasadena (CHAP Care) <i>Fair Oaks Behavioral Health Expansion</i>	\$100,000
PUBLIC FACILITY & INFRASTRUCTURE IMPROVEMENTS (CITY SET-ASIDE)		
14	Information Technology Department, City of Pasadena <i>Public Park Wi-Fi (Phase 2)</i>	\$217,925
15	Public Works Department, City of Pasadena <i>Sidewalk Improvement (North Raymond Avenue)</i>	\$200,000
16	Public Works Department, City of Pasadena <i>Sidewalk Improvement (Northwest Pasadena)</i>	\$200,000
17	Public Works Department, City of Pasadena <i>El Centro Building Rehabilitation</i>	\$100,000
Subtotal of all Public Facility funding		\$717,925
PLANNING & ADMINISTRATION		
18	Section 108 Repayment	\$360,000
TOTAL FUNDING RECOMMENDATION		\$2,478,647

**Emergency Solutions Grant (ESG) Program
2017-2018 Funding Recommendations**

#	PROPOSER/PROPOSED PROJECT	FUNDING AMOUNT
HOMELESSNESS		
1	Housing & Career Services Department, City of Pasadena <i>ESG Administration</i>	\$12,069
2	Housing & Career Services Department, City of Pasadena <i>HMIS Management</i>	\$2,400
3	Friends in Deed <i>Homeless Prevention</i>	\$20,000
4	Friends in Deed <i>Bad Weather Shelter</i>	\$26,060
5	Door of Hope <i>Rapid Re-Housing</i>	\$50,000
6	Union Station Homeless Services <i>Coordinated Entry System Outreach</i>	\$28,300
7	Housing Works <i>Street Outreach</i>	\$12,500
8	Foothill Unity Center <i>Homeless Prevention</i>	\$9,592
TOTAL FUNDING RECOMMENDATION		\$160,921

**HOME Partnership Investment Act (HOME)
2017-2018 Funding Recommendations**

#	PROPOSED PROJECT/ACTIVITY	FUNDING AMOUNT
AFFORDABLE HOUSING		
1	Housing & Career Services Department, City of Pasadena <i>HOME Administration</i>	\$51,068 (HOME Entitlement) \$11,602 (HOME Program Income)
2	Single-Family Rehabilitation Loan Program	\$250,000
3	Centennial Place Rehabilitation	\$74,962
4	Decker Court and Dil Court	\$1,272,686
TOTAL FUNDING RECOMMENDATION		\$1,660,318

GRAND TOTAL OF FUNDS PROGRAMMED FOR 2017-2018

FUNDING SOURCE	FUNDING AMOUNT
Community Development Block Grant	\$2,478,647
Emergency Solutions Grant	\$160,921
HOME Investment Partnership Grant	\$1,660,318
GRAND TOTAL FUNDING RECOMMENDATION	\$4,299,886